

DETERMINATION OF WATER RESOURCE CLASSES, RESERVE AND RQOS IN THE LIMPOPO (A5-A9) CATCHMENTS & OLIFANTS (B9) CATCHMENT

SECTOR MEETINGS

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WATER IS LIFE - SANITATION IS DIGNITY



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA



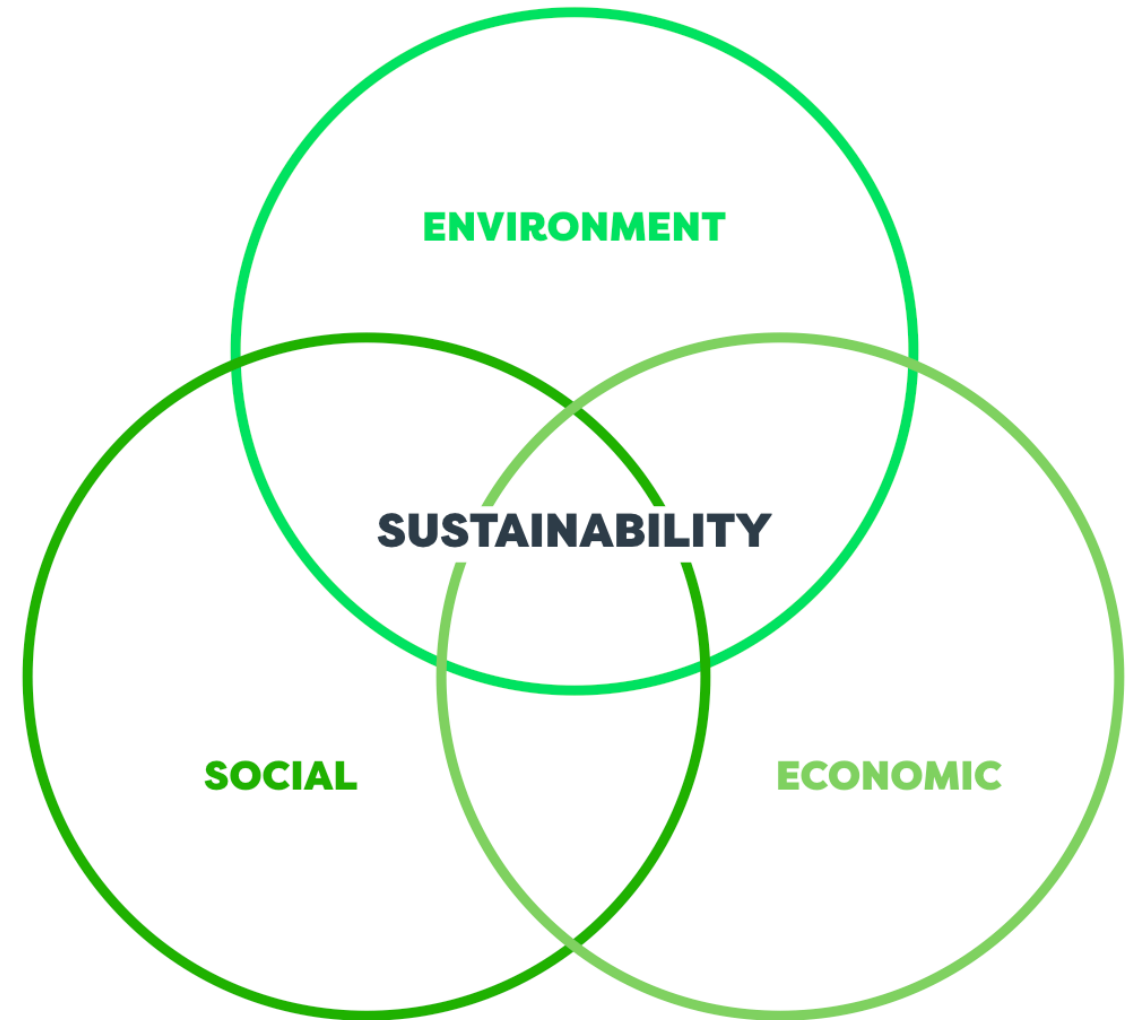
OUTLINE

1. Overview of scenarios and the evaluation process (G Letley)
2. Key comments and concerns raised by stakeholders (G Letley)
3. Water resource availability, potential water resource development & management options (T Tlou)
4. Reality checking (K Reinecke)
5. Integration of water quality (N Rossouw)
6. Biodiversity, ecosystem services, society and economy (G Letley)
7. Overall analysis, recommended water resource classes (G Letley)

INTRODUCTION & OVERVIEW OF SCENARIO ANALYSIS APPROACH

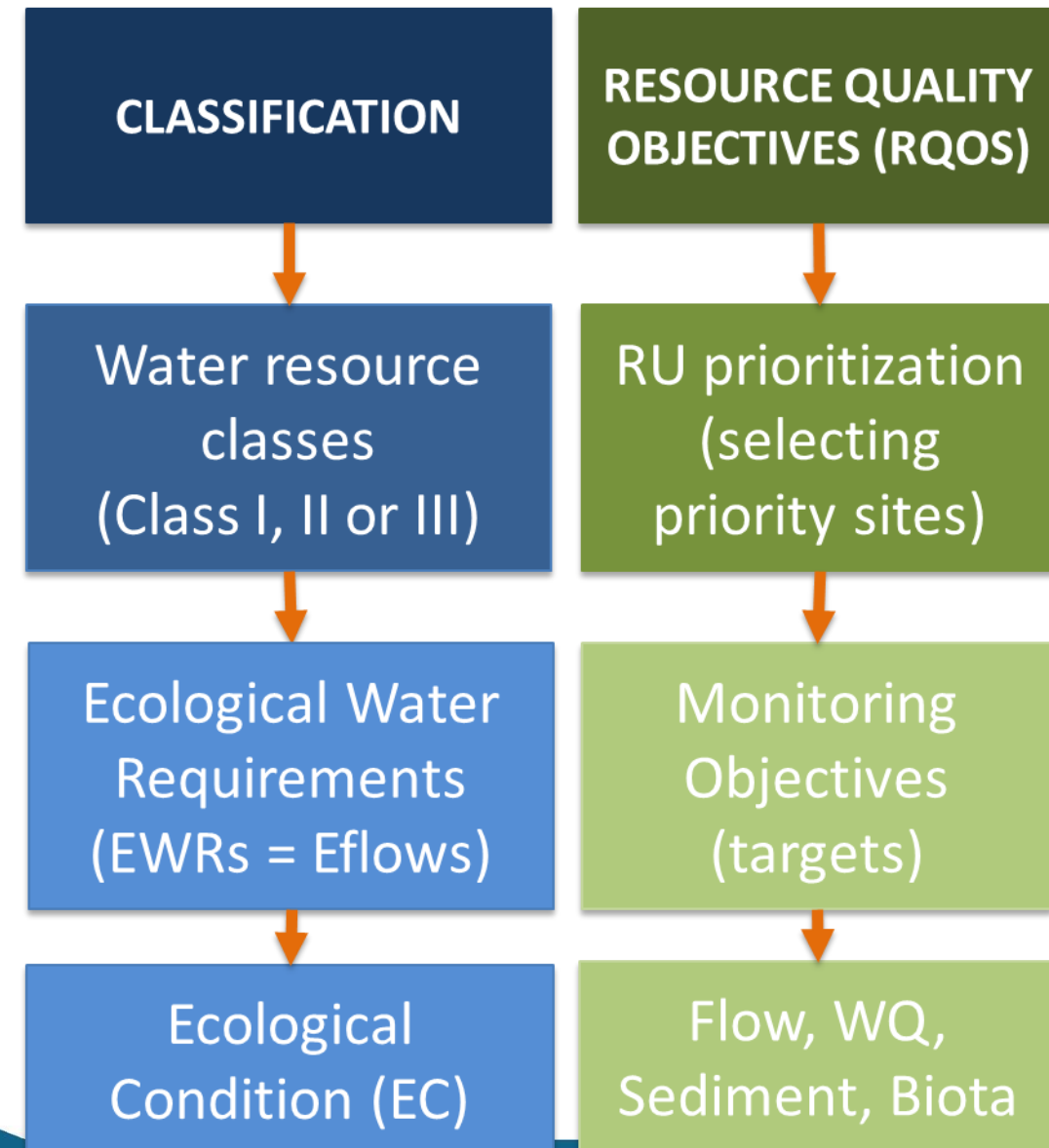
CLASSIFICATION

- Determines the 'ecological Reserve'
 - aquatic and groundwater-dependent ecosystems.
- Involves choices which have economic and social implications
- Classification Process is to evaluate the trade-offs involved
- Decisions based on Economic, Social and Biodiversity criteria
 - not just biodiversity considerations.

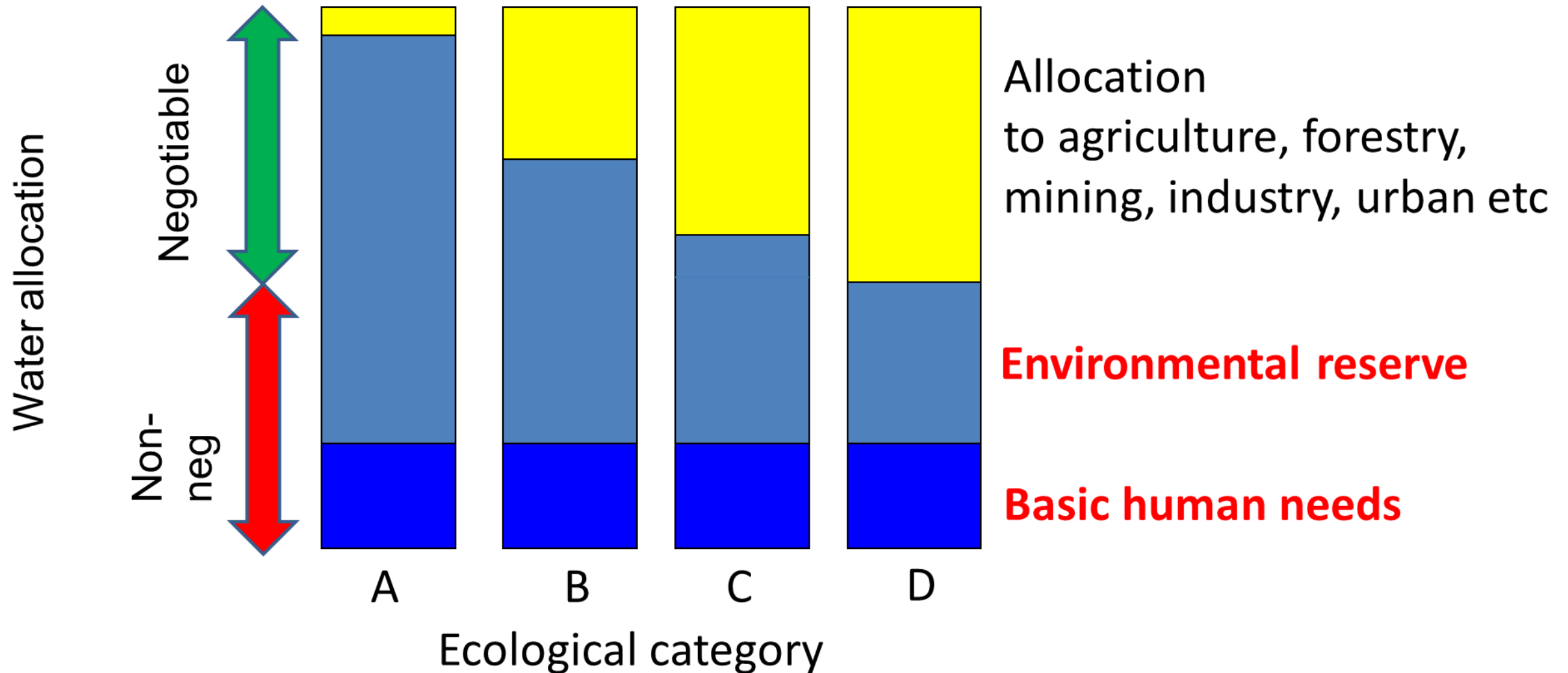


OUTCOMES FROM CLASSIFICATION PROCESS

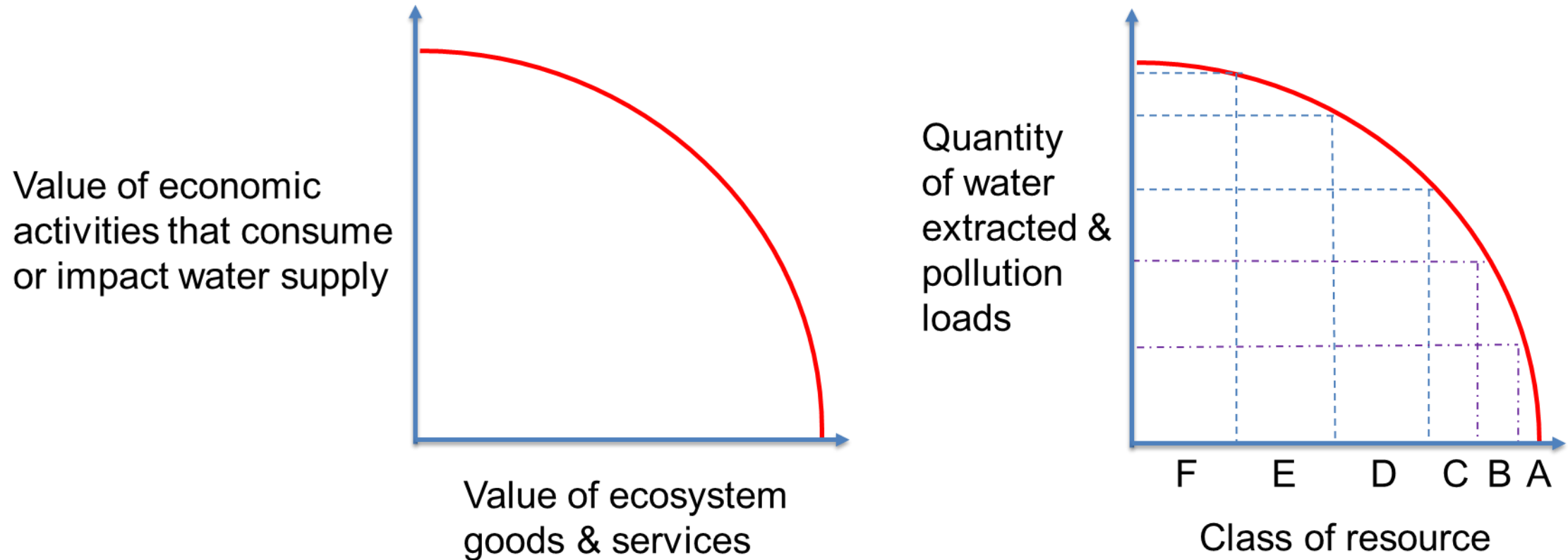
- Classification does not propose or oppose development
- It considers water use in various ways and models potential future outcomes
- The outcomes of classification are water resource classes
- The outcomes of RQOs are monitoring objectives
- Not a tool to prevent development or other environmental authorisations



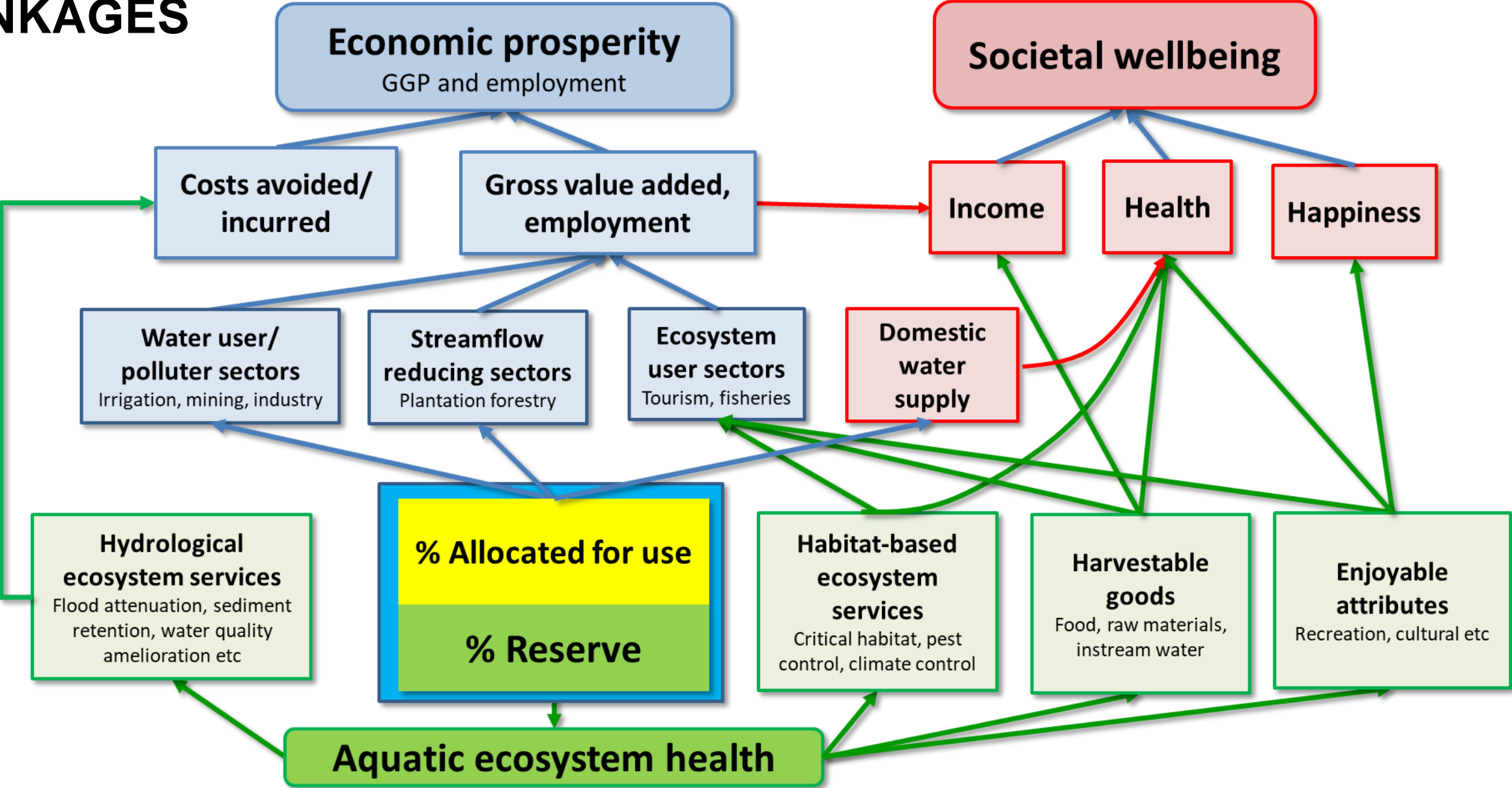
WHAT IS NEGOTIABLE



TRADE-OFFS INHERENT IN CLASSIFICATION

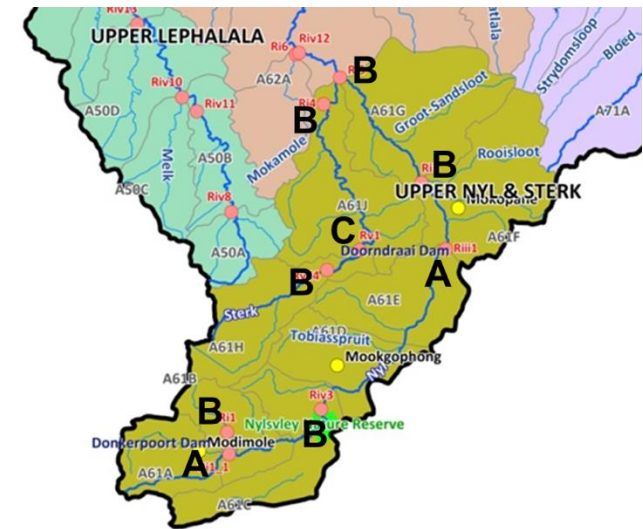
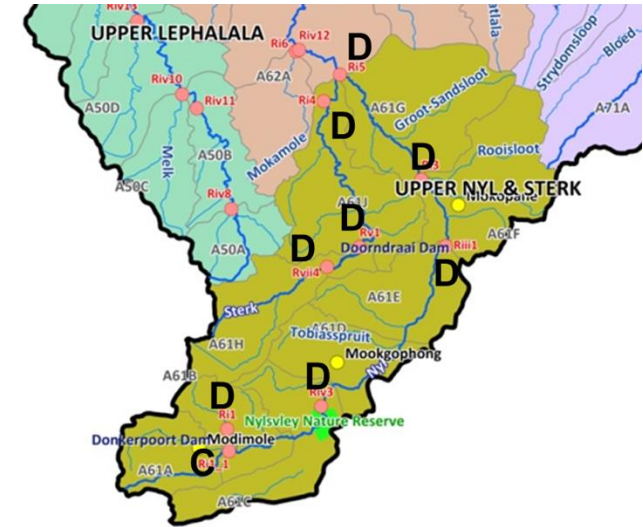


LINKAGES

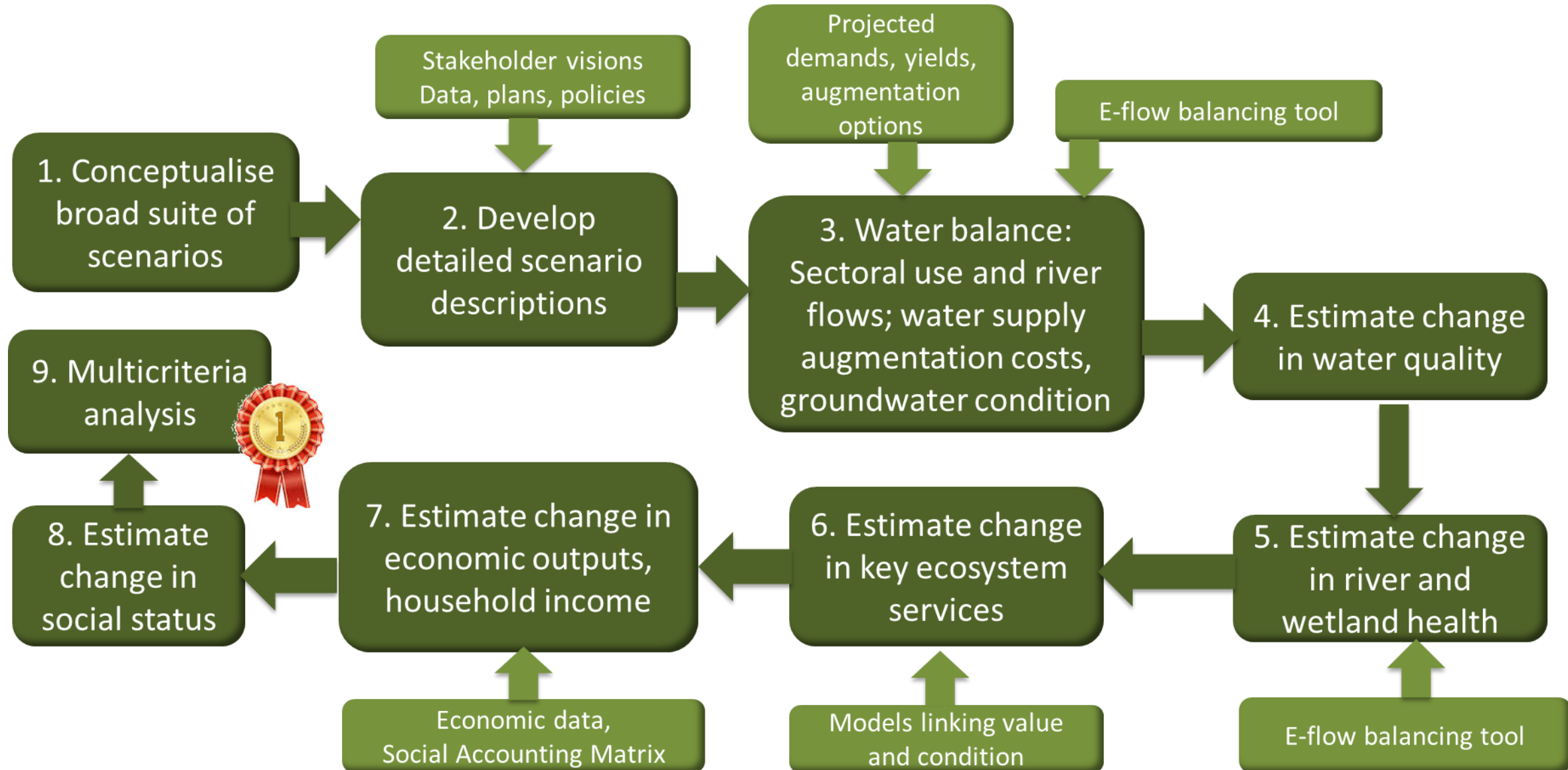


SCENARIO ANALYSIS

- Pragmatic way to reach a decision on allocation
- Less computationally complex than mathematical maximisation / optimization
- But still a multiscale, multidimensional, dynamic (time-dependent) problem
- Can be compared using
 - Cost-benefit Analysis or
 - Multi-Criteria Analysis



SCENARIO EVALUATION PROCESS



SCENARIOS

| # | Scenario | Abbreviation | Description |
|---|--|--------------|---|
| 1 | Maintain Present Ecological Status | PES | Rivers and wetlands maintained in most recently assessed condition. |
| 2 | Ecological Bottom Line | ESBC | All water resources maintained in D class (i.e. the “ecological bottom line”), maximising volume available for economic activities. i.e. a “constrained” development scenario. |
| 3 | Biodiversity Economy | BE | Rivers maintained in best attainable state (BAS) to facilitate sustainable biodiversity economy founded on a strong conservation outcome. |
| 4 | Unconstrained Development | DEV | Water demands for all future planned or potential developments are met as far as possible without any limit on ecological condition (i.e. can have worse than a D category). |
| 5 | Spatially-targeted Conservation and Development | STCD | Areas of high conservation value are protected by meeting RECs (including at LIMCOM sites), while other areas (not high ecological priority) allow <u>sustainable use of water</u> , within the constraint of min D category. |

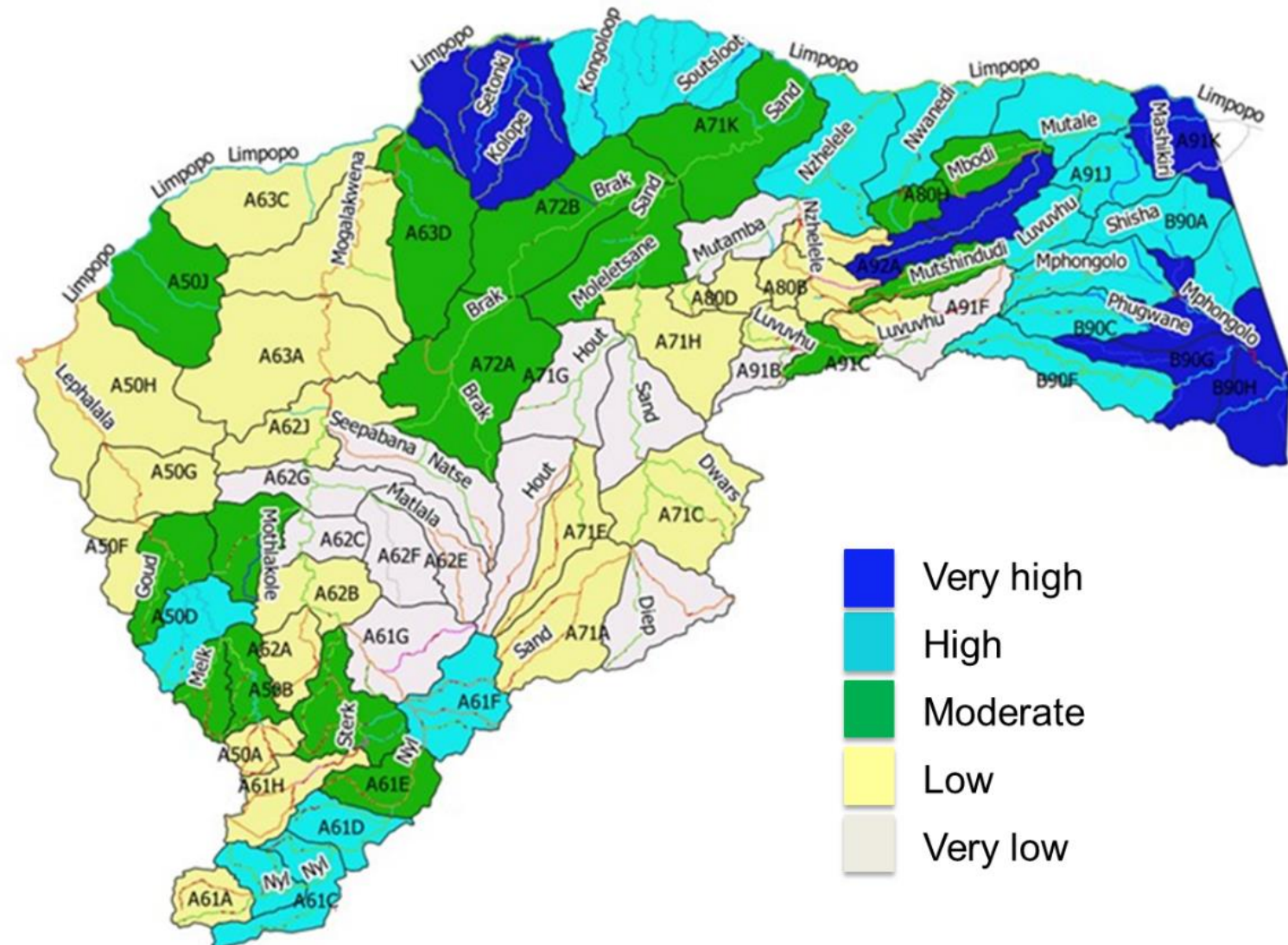
ECOLOGICAL IMPORTANCE

- Each quat was scored in terms of a range of criteria
 - Protected areas, CBAs, ESAs, SWSAs
 - River and wetland ecological importance
 - Fish sanctuaries, fish support areas, FEPAs
- Scores were normalised and then a weighted average calculated

| Category | Weight | Relative weights |
|--|--------|------------------|
| Protected areas | 2.6 | 0.19 |
| Critical Biodiversity Areas 1 | 1.0 | 0.07 |
| Critical Biodiversity Areas 2 | 0.5 | 0.04 |
| Ecological Support Areas 1 | 0.3 | 0.02 |
| Ecological Support Areas 2 | 0.3 | 0.02 |
| High priority wetlands | 1.25 | 0.09 |
| Surface Water Source Areas – groundwater | 0.5 | 0.04 |
| Surface Water Source Areas – surface water | 0.5 | 0.04 |
| Fish sanctuaries 1 (vulnerable/ near threatened) | 0.4 | 0.03 |
| Fish sanctuaries 2 (critically endangered) | 1.0 | 0.07 |
| Present Ecological Status A | 0.8 | 0.06 |
| Present Ecological Status B | 0.5 | 0.04 |
| Ecological Importance High | 1.0 | 0.14 |
| Ecological Importance Very High | 0.7 | 0.05 |
| Freshwater Ecosystem Priority Area | 0.7 | 0.05 |
| Fish Support Area | 0.5 | 0.04 |
| Phase 2 FEPA | 0.3 | 0.02 |
| Upstream Management Area | 0.2 | 0.01 |
| Sum | 14.1 | 1 |

ECOLOGICAL IMPORTANCE

- High scoring areas consolidated into conservation areas

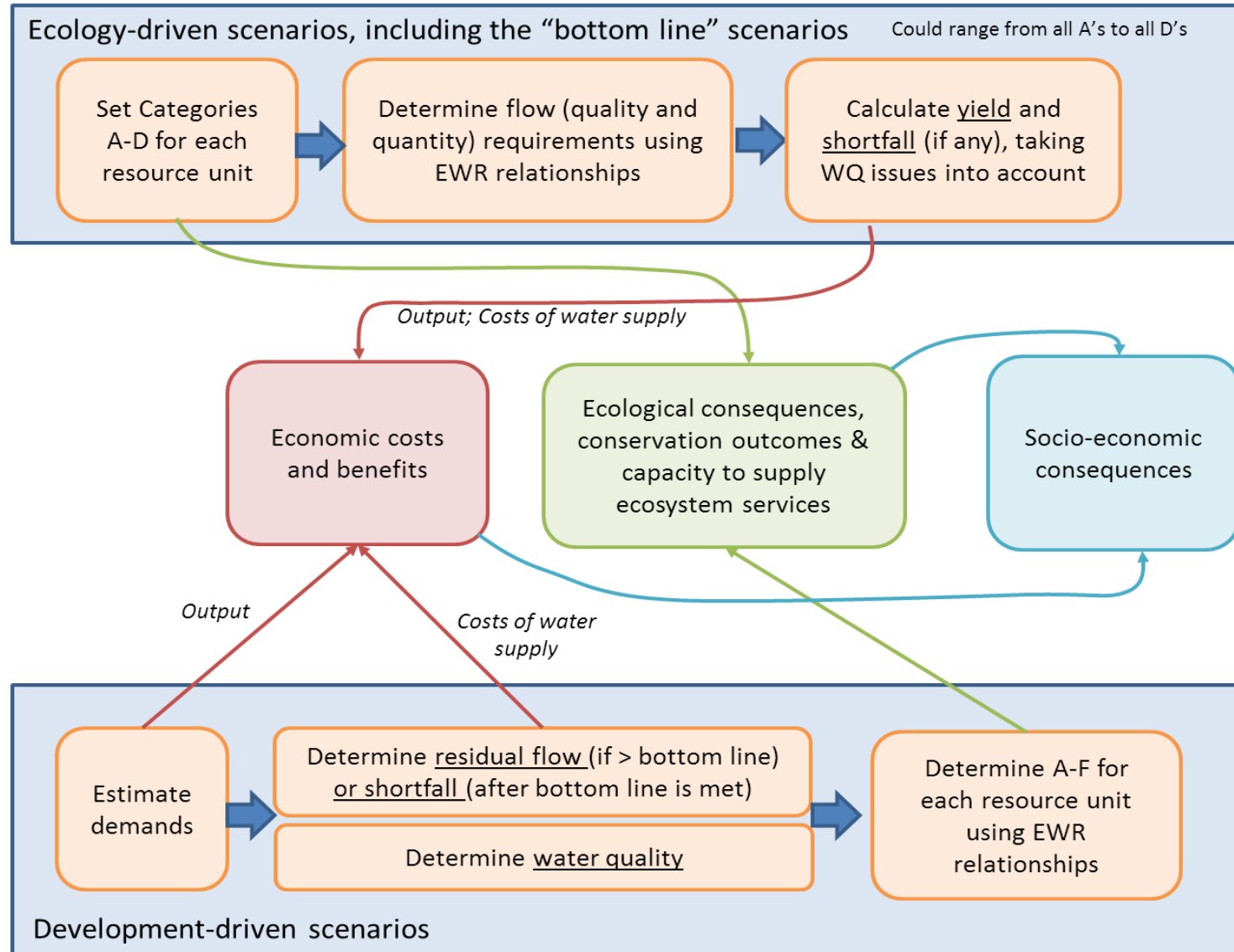


THE STCD SCENARIO

- Conservation areas used to select quats for improving flows and ECs where possible & for limiting water intensive/polluting development in these areas
 - Increased flows in catchments upstream of EWR sites to meet RECs
 - Increased flows in high and very high priority catchments (where possible)
 - Reduced development by 50% (compared to DEV scenario)
 - No room for providing water for further development activities.

ECOLOGICAL VS DEVELOPMENT DRIVEN SCENARIOS

| | Scenario | Ecological categories |
|---|---|---------------------------------------|
| 1 | Maintain Present Ecological Status | PES |
| 2 | Ecological bottom line | All D's |
| 3 | Biodiversity Economy | All best attainable state |
| 4 | Unconstrained Development | Determined residually (no constraint) |
| 5 | Spatially-targeted Conservation and Development | Some areas BAS, other areas D's |



KEY COMMENTS RECEIVED FROM STAKEHOLDERS

KEY STAKEHOLDER COMMENTS

- Clearer representation of water resource availability and water balances for the study area.
- Potential future development and future water requirements, management options included in the scenario evaluation
- Better integration of WQ into evaluation process
- Assumptions regarding nature-based tourism
- Consideration of uncertainty / risk
- Inclusion of sense of place and downstream impacts

WATER RESOURCE AVAILABILITY, POTENTIAL WATER RESOURCE DEVELOPMENT & MANAGEMENT OPTIONS

CURRENT WATER USE / REQUIREMENTS PER IUA

- Baseline for assessment of the water balance between existing water resources/ transfers with the current water use
 - Base date for current water use / requirements
 - Based on data/information from official DWS reports – Recon strategy
 - For some LM – annual reports used to determine water use
- For each IUA
 - Water use sectors were identified
 - Current water requirements as of 2020 were determined from existing records and reports
 - Authorised water use entitlements determined for the irrigation sector in particular

FUTURE WATER REQUIREMENTS PER IUA

- Some assumptions were made in the future development
 - Base date for future developments – 2050 but undertaken per annual [projections](#)
 - Irrigation agriculture – allocated in m³/ha/annum would not increase. However where the allocation is not being fully utilised – this was allowed to increase to its authorised water use entitlement
 - Growth in population and improvements in LoS provision factored for the domestic sector – key drivers of future requirements
 - Industries – the future water requirements of the MMSEZ (Mutale & Makhado) were included
 - Timing of development of these industries not known – assumed that by 2050 MMSEZ would be fully developed
 - Link between MMSEZ and coal mining development – Sand / Nzhelele was factored in the assessment of the future development options

COMPARISON BETWEEN CURRENT (2020) DEVELOPMENT TO FUTURE DEVELOPMENTS

| IUA | Total | | Domestic | | Mining and industry | | Irrigation agriculture | | Livestock | |
|----------------------|----------------|--------------------|----------------|--------------------|---------------------|--------------------|------------------------|--------------------|----------------|--------------------|
| | Present (2020) | Development (2050) | Present (2020) | Development (2050) | Present (2020) | Development (2050) | Present (2020) | Development (2050) | Present (2020) | Development (2050) |
| Upper Lephalala | 33.82 | 36.12 | 2.82 | 4.34 | | | 28.61 | 29.33 | 2.39 | 2.45 |
| Lower Lephalala | 17.40 | 21.46 | 3.10 | 6.79 | | | 14.30 | 14.66 | | |
| Upper Nyl & Sterk | 25.87 | 43.79 | 10.26 | 22.41 | 10.64 | 16.28 | 4.97 | 5.09 | | |
| Mogalakwena | 62.82 | 66.20 | 3.34 | 5.22 | | | 55.98 | 57.39 | 3.50 | 3.59 |
| Upper Sand | 58.98 | 129.09 | 40.99 | 89.35 | 5.10 | 23.65 | 12.89 | 16.09 | | |
| Lower Sand | 125.92 | 230.24 | 7.51 | 18.45 | 4.50 | 95.00 | 113.91 | 116.79 | | |
| Nzhelele/Nwanedi | 42.93 | 54.53 | 8.02 | 14.44 | 0.50 | 2.04 | 34.41 | 38.06 | | |
| Upper Luvuvhu | 83.39 | 129.76 | 41.63 | 83.57 | | | 41.76 | 46.19 | | |
| Lower Luvuvhu/Mutale | 7.45 | 8.48 | 0.62 | 0.93 | | | 6.83 | 7.55 | | |
| Shingwedzi | 11.70 | 19.70 | 7.50 | 15.06 | | | 4.20 | 4.65 | | |
| Total | 470.27 | 739.37 | 125.79 | 260.56 | 20.74 | 136.97 | 317.85 | 335.80 | 5.89 | 6.04 |
| | | 1.52% | | 2.46% | | 6.49% | | 0.18% | | 0.08% |

EXISTING WATER RESOURCE AVAILABILITY

- Water Resource Availability Studies
 - Used to determine the available resources in each IUA
 - Determined the yield of each resource
- Water Resource available per IUA
 - For each IUA the surface water dams, farm dams, groundwater, return flows were determined
 - Mogalakwena & Sand Catchment
 - Dependent on transfers from neighbouring catchments
 - Identified and current transfers / allocations included in water resource assessment

WATER RESOURCE AVAILABILITY

| IUA | Dam | Historical Firm Yield (million m3/a) | 1:50 Yield of the Dam (1920-2020) | Integrated Yield |
|-------------------|---------------------------------|--------------------------------------|-----------------------------------|------------------|
| Upper Lephhalala | Farm Dams | 31.98 | - | - |
| | Run of River Abstractions | 1.35 | - | - |
| | Groundwater Abstraciton | 1.07 | - | - |
| | Total available resource | 34.40 | - | - |
| Lower Lephhalala | Farm Dams | 14.50 | - | - |
| | Run of River Abstractions | 0.95 | - | - |
| | Groundwater Abstraciton | 2.02 | - | - |
| | Total available resource | 17.47 | - | - |
| Upper Nyl & Sterk | Farm Dams | - | - | - |
| | Donkerpoort Dam | 3.65 | - | - |
| | Doorndraai Dam | 9.64 | - | - |
| | Water Transfer - Roodeplaat dam | 9.96 | - | - |
| | Groundwater | 1.35 | - | - |
| | Mogalakwena Transfer | 8.90 | - | - |
| | System yield from integration | | | |
| | Total available resource | 33.51 | - | - |
| Mogalakwena | Farm Dams | - | - | - |
| | Glen Alpine Dam | 7.09 | - | - |
| | Groundwater - Irrigation | 50.00 | - | - |
| | Groundwater - Domestic | 5.60 | - | - |
| | | | | |
| WATER | Total available resource | 62.69 | - | - |

POTENTIAL WATER RESOURCE DEVELOPMENT & MANAGEMENT OPTIONS

| IUA | Dam | Historical Firm Yield (million m3/a) | 1:50 Yield of the Dam (1920-2020) | Integrated Yield |
|--------------------|---------------------------------|--------------------------------------|-----------------------------------|------------------|
| Upper Sand | Seshego Dam | 0.58 | - | - |
| | Ebenezer Transfer | 17.03 | - | - |
| | Dap Naude Transfer | 6.57 | - | - |
| | Olifantspoort Transfer | 19.50 | - | - |
| | Groundwater | 2.45 | - | - |
| | Houtriver Dam | 1.42 | - | - |
| | Molepo Dam | 2.19 | - | - |
| | Groundwater - Irrigation | 15.00 | - | - |
| | | | | |
| | Total available resource | 64.74 | - | - |
| Lower Sand | Limpopo River Alluvial Aquifer | 7.50 | - | - |
| | Albasini Dam | 4.91 | - | - |
| | Groundwater - Sinthumile | 5.00 | - | - |
| | Nandoni Bulk Pipeline | 10.00 | - | - |
| | Groundwater - Rural communities | 2.45 | - | - |
| | - | - | - | - |
| | Return Flows - Polokwane | 26.50 | - | - |
| | Groundwater - Irrigation | 85.00 | - | - |
| | | | | |
| | Total available resource | 141.36 | - | - |
| Nzhelele / Nwanedi | Nzhelele Dam | 23.92 | - | - |
| | Cross Dam | 3.50 | - | - |
| | Luphephe Dam | 9.17 | - | - |
| | Nwanedi Dam | 1.62 | - | - |
| | Musthedzi Dam | 2.69 | - | - |
| | | | | |
| | Total available resource | 40.90 | - | - |
| | | | | |

POTENTIAL WATER RESOURCE DEVELOPMENT & MANAGEMENT OPTIONS

| IUA | Dam | Historical Firm Yield (million m3/a) | 1:50 Yield of the Dam (1920-2020) | Integrated Yield |
|---|---------------------------------|--------------------------------------|-----------------------------------|------------------|
| Upper Luvuvhu | Nandoni Dam | 70.00 | - | - |
| | Vondo Dam | 21.90 | - | - |
| | Mukumbani Dam | - | - | - |
| | Damani Dam | 5.30 | - | - |
| | Mambedi Dam | - | - | - |
| | Albasini Dam | 3.90 | - | - |
| | - | - | - | - |
| | Groundwater - Irrigation | - | - | - |
| | Total available resource | 101.10 | - | - |
| Lower Luvuvhu / Mutale | Nandoni Dam | 6.50 | - | - |
| | Lake Fundudzi | - | - | - |
| | - | - | - | - |
| | Groundwater - Domestic | 1.50 | - | - |
| | Total available resource | 8.00 | - | - |
| Shingwedzi | Makuleke Dam | 6.50 | - | - |
| | Nandoni Dam | 2.50 | - | - |
| | Vondo Dam | - | - | - |
| | Groundwater - Domestic | 2.50 | - | - |
| | Total available resource | 11.50 | - | - |
| Total Water Resources - Limpopo Rivers | | 515.66 | - | - |

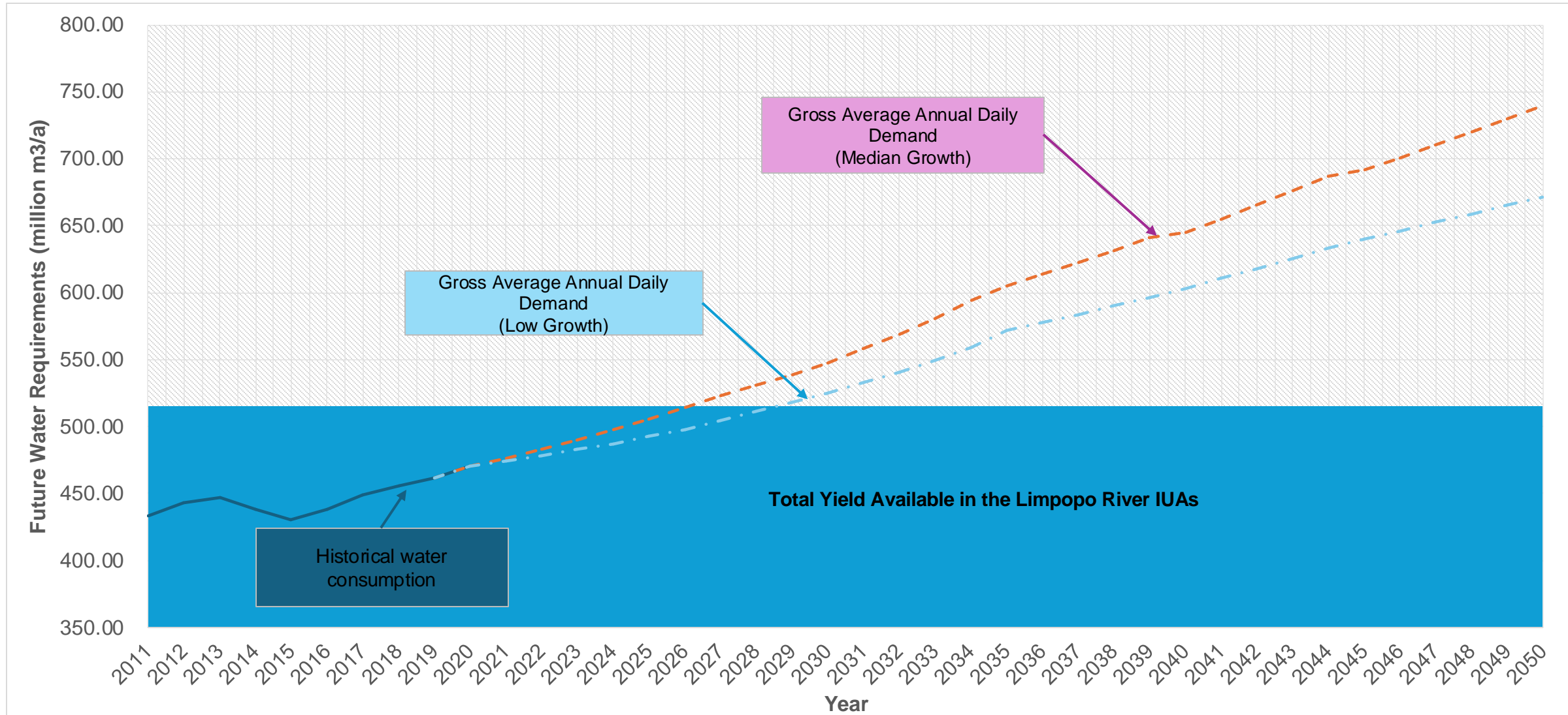
WATER BALANCE ASSESSMENT PER IUA

| IUA | Water Availability / Requirements | | 2020 | | 2025 | | 2030 | | 2035 | | 2040 | | 2050 | |
|------------|--|--|--------------|---------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|
| | | | Yield | Actual Demand | Yield | Projected Demand | Yield | Projected Demand | Yield | Projected Demand | Yield | Projected Demand | Yield | Projected Demand |
| Upper Sand | | | | | | | | | | | | | | |
| | Water Availability | | 64.74 | | 64.74 | | 64.74 | | 64.74 | | 64.74 | | 64.74 | |
| | Surface water | | 4.20 | | 4.20 | | 4.20 | | 4.20 | | 4.20 | | 4.20 | |
| | Groundwater | | 17.45 | | 17.45 | | 17.45 | | 17.45 | | 17.45 | | 17.45 | |
| | Water Transfers | | 43.10 | | 43.10 | | 43.10 | | 43.10 | | 43.10 | | 43.10 | |
| | Water Reuse | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | Water Requirements without WC/WDM | | | 58.98 | | 61.95 | | 73.26 | | 83.84 | | 95.17 | | 129.10 |
| | Domestic & Industries | | | 40.99 | | 39.36 | | 46.73 | | 53.60 | | 62.58 | | 89.35 |
| | Mining & Industries | | | 5.10 | | 8.00 | | 10.43 | | 14.14 | | 16.50 | | 23.65 |
| | Power Generation | | | - | | - | | | | - | | - | | - |
| | Irrigation | | | 12.89 | | 14.58 | | 16.10 | | 16.10 | | 16.10 | | 16.10 |
| | Balance 1 - Water Requirements without WC/WDM Interventions | | | 5.77 | | 2.80 | | - 8.51 | | - 19.09 | | - 30.43 | | - 64.36 |

WATER BALANCE ASSESSMENT PER IUA

| IUA | Water Availability / Requirements | | 2020 | | 2025 | | 2030 | | 2035 | | 2040 | | 2050 | |
|------------|--|--|---------------|---------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|
| | | | Yield | Actual Demand | Yield | Projected Demand | Yield | Projected Demand | Yield | Projected Demand | Yield | Projected Demand | Yield | Projected Demand |
| Lower Sand | | | | | | | | | | | | | | |
| | Water Availability | | 141.36 | | 141.36 | | 141.36 | | 141.36 | | 141.36 | | 141.36 | |
| | Surface water | | 4.91 | | 4.91 | | 4.91 | | 4.91 | | 4.91 | | 4.91 | |
| | Groundwater | | 99.95 | | 99.95 | | 99.95 | | 99.95 | | 99.95 | | 99.95 | |
| | Water Transfers | | 10.00 | | 10.00 | | 10.00 | | 10.00 | | 10.00 | | 10.00 | |
| | Unconventional Sources | | 26.50 | | 26.50 | | 26.50 | | 26.50 | | 26.50 | | 26.50 | |
| | | | | | | | | | | | | | | |
| | Water Requirements without WC/WDM | | | 125.92 | | 138.35 | | 152.78 | | 188.81 | | 202.60 | | 230.24 |
| | Domestic & Industries | | | 7.51 | | 13.06 | | 13.98 | | 15.02 | | 15.82 | | 18.45 |
| | Mining & Industries | | | 4.50 | | 8.50 | | 22.01 | | 57.00 | | 70.00 | | 95.00 |
| | Power Generation | | | - | | - | | - | | - | | - | | - |
| | Irrigation | | | 113.91 | | 116.79 | | 116.79 | | 116.79 | | 116.79 | | 116.79 |
| | | | | | | | | | | | | | | |
| | Balance 1 - Water Requirements without WC/WDM | | | 15.44 | | 3.01 | | - 11.42 | | - 47.45 | | - 61.25 | | - 88.88 |

WATER BALANCE ASSESSMENT



POTENTIAL WATER MANAGEMENT TO IMPROVE UTILISATION OF EXISTING WATER RESOURCES

- In order to delay development of major water resource infrastructure
 - Non-Revenue Water Management (NRW)
 - Water Reuse Scheme Options
 - Water recycling
 - Desalination of brackish water
- No very detailed work undertaken
 - Relied on existing studies undertaken in the catchments
 - Performance benchmarks based on unit consumption

POTENTIAL WATER MANAGEMENT TO IMPROVE UTILISATION OF EXISTING WATER RESOURCES

- NRW Management – significant inefficiencies – high physical losses & commercial losses
 - Protection of the environment
 - Reducing demand will result in reduced water abstractions – results in increased stream flows
 - Managing demand side – ecosystem protection from overutilization of the water resources
 - Protect existing water resources
 - Removal of invasive alien plants – improves surface runoff & yield of existing water resources
 - Minimising pollution of water resources – meeting effluent discharge standards
 - Reliability of supply
- Water Reuse Scheme – significant return flows or poor quality impacting downstream use – flow regime
 - Significant potential in Upper & Lower Sand
 - Address water quality issues impacting on downstream use & flow regime for the ecology

| IUA | Driver Node(s) | Management Options | | | | Total |
|--------------------------|-------------------|--------------------|-----------------|-----------------------------------|---------------------------|--------------|
| | | WC/W DM | Removal of IAPs | Return Flows Upstream of Key Node | Water Reuse Scheme Option | |
| Upper Sand | Sand River - Ri16 | 10.72 | | 31.45 | 20.07 | 42.17 |
| | | | | | | |
| Lower Sand | Sand River - Ri22 | | | | | - |
| | Sand River - Ri25 | | | | | |
| Sub-Total Savings | | 10.72 | - | 31.45 | 20.07 | 42.17 |

POTENTIAL WATER MANAGEMENT TO IMPROVE UTILISATION OF EXISTING WATER RESOURCES

- Alien vegetation clearing
 - IAP consume more water than indigenous plants
 - Potential to increase run-off where there is significant IAPs
 - Improve quality of the water resources
 - Increased yield where there are dams downstream
 - Upper Nzhelele
 - Mutale River
 - Luvuvhu
- Water Recycling
 - Increasing process water for industries – increasing potential for recycling –
 - It reduces the abstractions as additional water required is mainly make-up – due to evaporation, effluent discharge, etc
 - Zero Liquid Effluent discharge – to reduce operating costs

CURTAILMENT OF EXISTING USERS

- The need to improve the flows to meet the REC
 - Curtailment of existing users
 - Approach was to use a tool that would equitably reduce users where necessary
 - Drought operating rules were adapted to undertake the curtailment based on assurance of supply of different uses
 - Applied to flows for the different scenarios, BE, STCD and Dev
- Curtailments were limited as far as possible
 - Ensuring the management options are implemented
 - Additional water for future needs of domestic & industries

| Category /Water User | | Priority Classification | | | | | | | | | | | | | | |
|---------------------------------------|--|---|--|--|--|--|--|--|--|------------------|--|------------|--|---|--|--|
| | | Low 90% Assurance (1 in 10 years) | | | Medium Low 95% Assurance (1 in 20 years) | | | Medium 98% Assurance (1 in 50 years) | | High | | Very High | | | | |
| | | | | | | | | | | 99% | | (99.5% | | | | |
| | | | | | | | | | | Assurance | | Assurance) | | | | |
| | | | | | (1 in 100 years) | | | | | (1 in 200 years) | | | | | | |
| Domestic & Urban | | 5% | | | 15% | | | 20% | | 40% | | 20% | | | | |
| Mining, Industries & Power Generation | | 5% | | | 20% | | | 20% | | 35% | | 20% | | | | |
| Irrigation | | 30% | | | 35% | | | 20% | | 15% | | 0% | | | | |
| Return Flows | | 25% | | | 25% | | | 20% | | 20% | | 10% | | | | |
| | | | | | | | | | | | | | | | | |
| Curtailment Level | | 0 | | | 1 | | | 2 | | 3 | | 4 | | 5 | | |

EXTENT OF CURTAILMENT-UPPER LUVHUVHU IUA

| Water User | Water Requirements | | Total Reduction per Water User | % Reduction |
|---------------------|--------------------|-------------------------------|--------------------------------|-------------|
| | 2050 Development | STCD Scenario curtailment vol | | |
| Domestic & Urban | 83.57 | 2.75 | 1.77 | 1% |
| Mining & Industries | - | | - | 0% |
| Irrigation | 46.19 | | 0.98 | 1% |
| Livestock | - | | - | 0% |
| EWR | | | | |
| Total | 129.76 | | 2.75 | |

| Water User | Water Requirements | | Total Reduction per Water User | % Reduction |
|---------------------|--------------------|-----------------------------|--------------------------------|-------------|
| | 2050 Development | BE Scenario curtailment vol | | |
| Domestic & Urban | 83.57 | 16.11 | 10.38 | 8% |
| Mining & Industries | - | | - | 0% |
| Irrigation | 46.19 | | 5.73 | 4% |
| Livestock | - | | - | 0% |
| EWR | | | | |
| Total | 129.76 | | 16.11 | |

EXTENT OF CURTAILMENT

| | | | Natural | PES | | BE | | Change in | Reason | Source | Purpose | Management Options to Meet Increased Flows |
|-------------------------|--------|-------------------|---------|--------|----|--------|-----|-----------|---|---|--|--|
| | Node | River | Vol | Vol | EC | Vol | EC | flow | Development | Where from? | Where to? | |
| Upper Nyl and Sterk IUA | | | | | | | | | | | | |
| A61H | Rvii4 | Sterk | 35.56 | 22.09 | E | 29.89 | D | Up | There is no additional water. Only way is curtailment of existing and future demands of 10.98 million m3/a mainly irrigation agriculture | Pumps in the Sterk River used by farmers to abstract water released from the dam | Reduce allocations from Roodepoort & Doorndraai Dams - Mainly irrigators and mines, Undertake WC/WDM in Mokopane. Potential save 4.48 million m3/a, Improve water use by mines & irrigators , Undertake compulsory licensing | |
| A61H | Rv1 | Sterk | 39.6 | 12.13 | E | 34.41 | B | Up | | | | |
| A61J | Ri4 | Sterk | 58.17 | 22.87 | C | 49.99 | A | Up | | | | |
| A61B | Ri1 | Olifantspruit | 8.11 | 7.61 | C | 7.61 | C | | | | | |
| A61A | Ri1-1 | Nyl | 23.8 | 21.41 | C | 21.41 | C | | Additional water can only come from IBT and directly discharging upstream Ri1, 2nd option is curtailment of users by 8.1 million m3/a, in the Nyl & Upper Mogalakwena. A reduction of 18.8%. | Water is directly transferred to Mookgophong from groundwater & Mokopane WTW from Doorndraai Dam in Sterk | Reduce the domestic abstraction from Donkerpoort Dam to meet the increased flow. Undertake WC/WDM in Modimolle. Potential saving of 1.1 million m3/a, More potential from return flows Modimolle WwTW, Mookgophong WwTW & Mokopane WwTW. -Quality issues? | |
| A61C | Riv3 | Nyl | 23.44 | 21.55 | C | 24.52 | B/C | Up | | | | |
| A61E | Riii1 | Nyl | 32.7 | 24.18 | D | 29.72 | C | Up | | | | |
| A61F | Ri3 | Mogalakwena | 52.78 | 36.99 | D | 47.68 | C | Up | | | | |
| A61G | Ri5 | Mogalakwena | 133.27 | 77.49 | C | 115.3 | A/B | Up | | | | |
| Mogalakwena IUA | | | | | | | | | | | | |
| A62B | Riv12 | Mogalakwena | 136.05 | 79.92 | C | 117.73 | A/B | Up | No additional water can be made available other than IBT. No plans for IBT. To increase river flow, curtailment water users, domestic & irrigation agriculture. Approximately 44.14 million m3/a to be cut. This accounts for 66.6 % of the Dev water requirements. | Borehole pumps from the groundwater aquifers & river pumps downstream of Glen Alpine Dam | It is important to note that of the 44.168 million m3/a - 13.88 million m3/a would be contributed by increased flows in the Upper Nyl & Sterk River. Therefore, the amount to be curtailed in Mogalakwena is 30.28 million m3/a. The section between A62B to A62C can only rely on upstream flows. There are no structures to regulate flows. The increased flow at Node Ri14 can be regulated by curtailing irrigators dependent on Glen Alpine Dam | |
| A62A | Ri6 | Mokamole | 15.01 | 12.55 | D | 12.55 | D | | | | | |
| A62B | Rv2 | Mogalakwena | 161.14 | 100.98 | C | 130.04 | B | Up | | | | |
| A62D | Rvii12 | Klein Mogalakwena | 5.04 | 3.94 | C | 3.94 | C | | | | | |
| A62C | Ri10 | Mogalakwena | 165.59 | 103.86 | C | 147.76 | A/B | Up | | | | |
| A62F | Ri12 | Matlalanane | 9.65 | 8.19 | C | 8.19 | C | | | | | |
| A62H | Ri13 | Seepabana | 4.71 | 4.14 | D | 4.14 | D | | | | | |
| A62J | Rvii13 | Mogalakwena | 190.98 | 125.31 | C | 173.43 | B | Up | | | | |
| A63A | Ri14 | Mogalakwena | 193.27 | 114.3 | C | 175.54 | A/B | Up | | | | |
| A63D | Rii3 | Mogalakwena | 205.52 | 120.45 | C | 168.5 | B | Up | | | | |

POTENTIAL WATER RESOURCE DEVELOPMENT & MANAGEMENT OPTIONS

| IUA | Development Option | Name | Additional Water Required | Additional water supplied (Mm³/a) | Total Cost R million | URV @8% (R/m3) |
|----------------------------|--|---|---------------------------|-----------------------------------|----------------------|----------------|
| Upper Nyl & Sterk | Water transfer | Klipvoor Dam - Upper Nyl | 10.28 | 6.85 | 2 237.97 | R12.16 |
| | Water transfer | Flag Boshielo to Mogalakwena Municipality | | 3.4 | 527.5 | R5.73 |
| Mogalakwena | Groundwater | | 3.51 | 3.5 | 87.1 | R0.82 |
| Upper Sand | Water transfer | Nandoni Dam to Polokwane | 64.35 | 64.4 | 9,795.4 | R5.67 |
| Lower Sand | Dam | Musina Dam (no pumped scheme) | 88.88 | 13 | 2,600.0 | R7.45 |
| | Dam | Musina Dam off channel storage | | 44 | 11,440.0 | R9.68 |
| | Dam | Sand River Dam | | 223 | 44,154.0 | R11.80 |
| | Water transfer | From Beit Bridge Zim | | 15 | 2,970.0 | R11.80 |
| Nzhelele / Nwanedi IUA | Dam | Mutamba River | 11.13 | 2.1 | 556.5 | R9.87 |
| | Water conservation + demand management | Refurbishment of irrigation canals | | 6.2 | 1,050.5 | R6.29 |
| Lower Luvuvhu & Mutale IUA | Dam | Rambuda Dam | 0.48 | 16.7 | 3,907.8 | R13.94 |
| | Dam | Tswera Dam | | 53 | 5,512.0 | R3.44 |
| | Dam | Paswane Dam | | 43 | 4,515.0 | R2.96 |
| | Dam | Thengwe Dam | | 51 | 5,559.0 | R4.06 |

REALITY CHECKING RIVER FLOWS AND EC'S

Ecological Water Requirements...

Summary of EWR Estimate for the cumulative quaternary catchment G22D

Summary of Desktop (Version 2) estimate for Quaternary Catchment Area:
Total Runoff: Bvii7

Annual Flows (Mill. cu. m or index values):

MAR = 4.495
S.Dev. = 2.711
CV = 0.603
Q75 = 0.037
Q75/MMF = 0.099
BFI Index = 0.345
CV(JJA+JFM) Index = 1.250

Ecological Category = **C**

Total EWR = 1.038 (23.08 %MAR)
Maint. Lowflow = 0.664 (14.77 %MAR)
Drought Lowflow = 0.312 (6.94 %MAR)
Maint. Highflow = 0.374 (8.31 %MAR)

Monthly Distributions (Mill. cu. m.)
Distribution Type : W.Cape(wet)

| Month | Natural Flows | | | Modified Flows (EWR) | | | |
|-------|---------------|-------|-------|----------------------|-----------------------|-----------------------|-----------------------|
| | Mean | SD | CV | Low flows Maint. | High Flows Drought | Total Flows Maint. | Total Flows Maint. |
| Oct | 0.264 | 0.222 | 0.843 | 0.074 | 0.038 | 0.013 | 0.087 |
| Nov | 0.113 | 0.071 | 0.628 | 0.046 | 0.024 | 0.001 | 0.047 |
| Dec | 0.053 | 0.011 | 0.214 | 0.025 | 0.014 | 0.000 | 0.025 |
| Jan | 0.038 | 0.012 | 0.316 | 0.019 | 0.011 | 0.000 | 0.019 |
| Feb | 0.032 | 0.007 | 0.233 | 0.017 | 0.009 | 0.000 | 0.017 |
| Mar | 0.031 | 0.013 | 0.416 | 0.016 | 0.007 | 0.000 | 0.016 |
| Apr | 0.101 | 0.215 | 2.121 | 0.021 | 0.012 | 0.000 | 0.021 |
| May | 0.284 | 0.402 | 1.416 | 0.035 | 0.018 | 0.031 | 0.066 |
| Jun | 0.673 | 0.703 | 1.045 | 0.067 | 0.019 | 0.078 | 0.145 |
| Jul | 1.124 | 1.083 | 0.964 | 0.109 | 0.039 | 0.161 | 0.270 |
| Aug | 1.164 | 0.903 | 0.776 | 0.129 | 0.066 | 0.030 | 0.159 |
| Sep | 0.619 | 0.486 | 0.785 | 0.106 | 0.054 | 0.059 | 0.165 |

Tab table

- Natural Mean Annual Runoff
- Reserve Requirements

Recommended Ecological Category (REC) in which the River should be managed

The Ecological Reserve requirements to meet the REC.

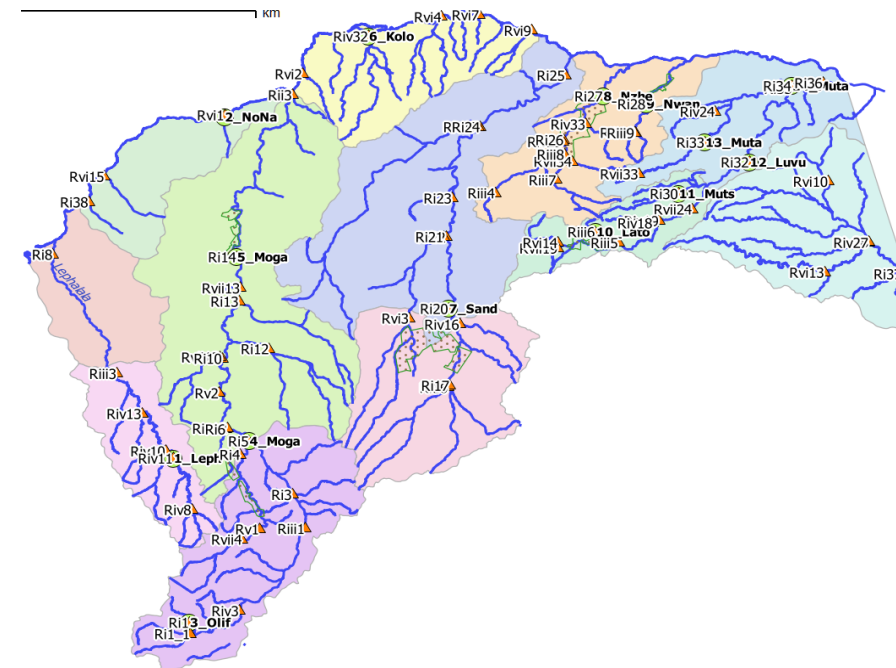
Summarizes the average flows required per month to maintain the system in that REC

APPROACH TO MODELLING RIVER FLOW AND HEALTH

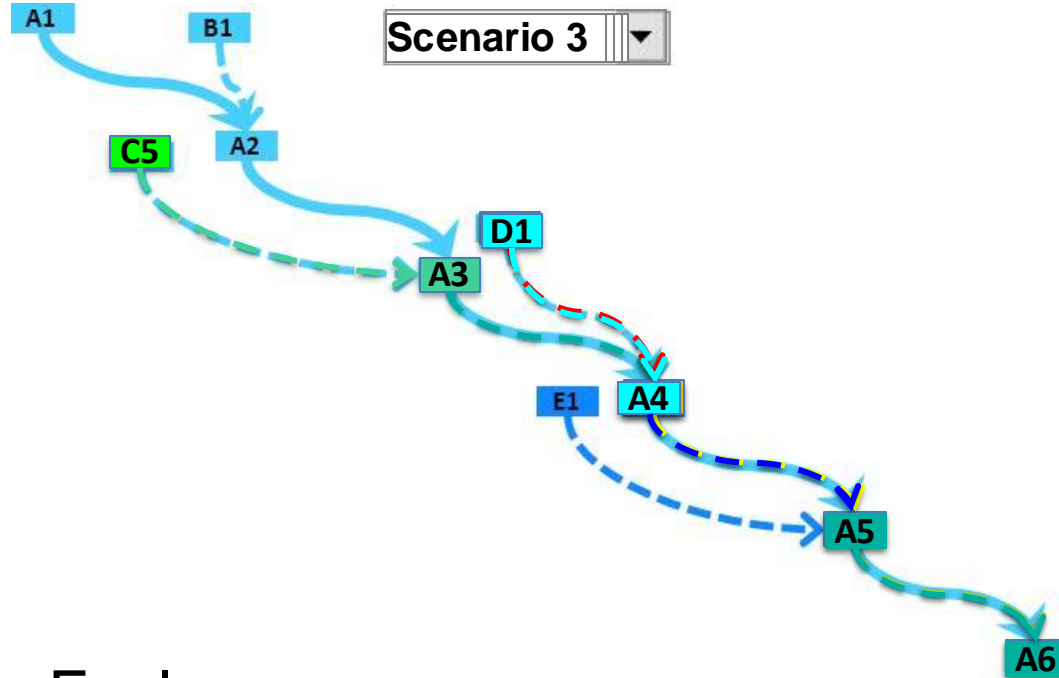
- Created a model in MSExcel with macros to run and view scenarios
- Is a water balance model using volumes
- Is interactive...by changing flow at any site, one can view how the flows and condition of that and downstream sites change
- Is called the Balancing Tool

THE BALANCING TOOL

- The BT lays out the flow of water through a number of **nodes** (75) from upstream to downstream, west to east
 - **14 EWR sites** used in the detailed EFlows assessment in DRIFT
 - **61 additional nodes** for broader spatial representation (incl. LIMCOM)
 - 8 of the 75 nodes are stand-alone (no upstream or downstream nodes (including the DRIFT site 2_Rietfontein)
- Changes are based on flow alone



EXPLORING SCENARIOS



Ecological condition

| |
|-----|
| A |
| A/B |
| B |
| B/C |
| C |
| C/D |
| D |
| D/E |
| E |
| E/F |
| F |

Explore:

Ecological states

Changes in flow (annually, seasonally)

Contributions of particular reaches

BACKGROUND DATA / INPUTS (1)

1. List of sites and nodes
2. For all sites for Natural and Present Day (2023) (Current, Baseline):
 - a. Average monthly **volumes**
 - b. Present **Ecological Status** (PESs), A to F
 - c. Associated with the Present volumes are **Flow States** (BFSs), based on seasonal %s of Natural flows, also A to F

So, may have FS of B, but PES of D if there are other e.g. water quality issues.

BACKGROUND DATA / INPUTS (2)

For all sites:

3. Average monthly volumes for EWRs for Ecological Categories A to D from the Revised Desktop Model
 - Generally have PES, one up and one down from the Revised Desktop Model
 - Other Ecological Categories use averages of Desktop results and referring to River Type (Hydrological Index and flow pattern)
4. Average monthly volumes for modelled scenarios

OUTPUTS

- Outputs are:
 - Tables, map and schematic of resulting Ecological Categories
 - Annual and monthly volumes at each node
 - Annual and seasonal distribution of volume as %s of Natural
 - Deficits and surpluses of volume in delivering the flows required to meet the ECs
 - etc., etc.
- Information from here (volumes, EC) is provided to further model e.g. Yield etc. for the socio-economic assessment

ADJUSTMENTS TO FLOW VOLUMES AND ECOLOGICAL CONDITION

- No major adjustments to PES, ESBC, DEV
 - ('cept for BHN and WQ condition),
- No adjustments to Kalkpan se Loop, Shingwedzi
- Adjustments made for all others
 - Are the volumes requested in STCD, BE realistically available?
 - case-by-case in some instances but generally were too high
 - Resulted in unrealistic ecological outcomes in some instances
 - Where can the water possibly come from?
 - Went through a number of revisions questioning these increases on a case-by-case basis

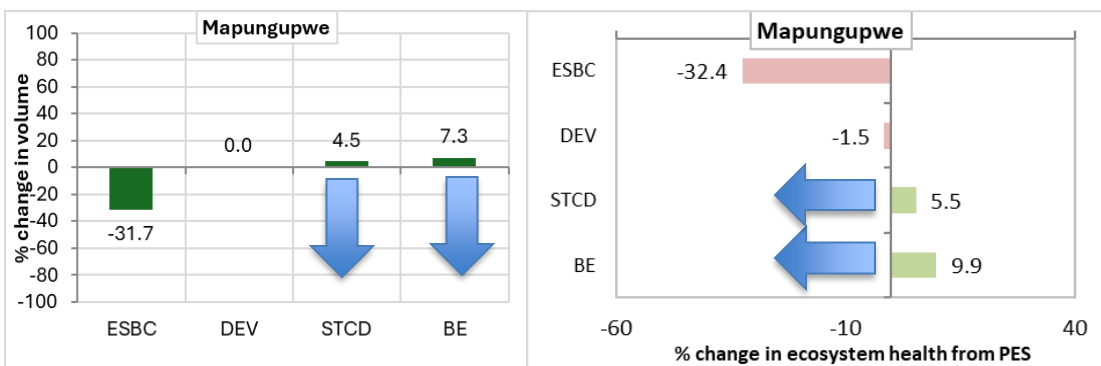
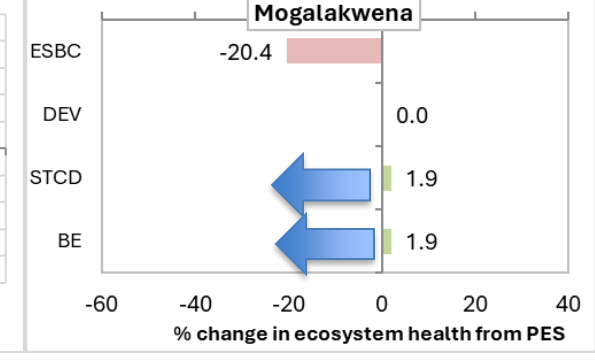
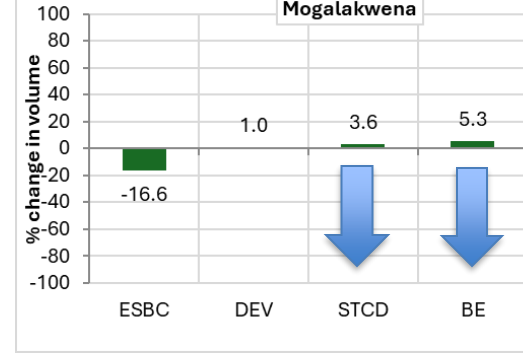
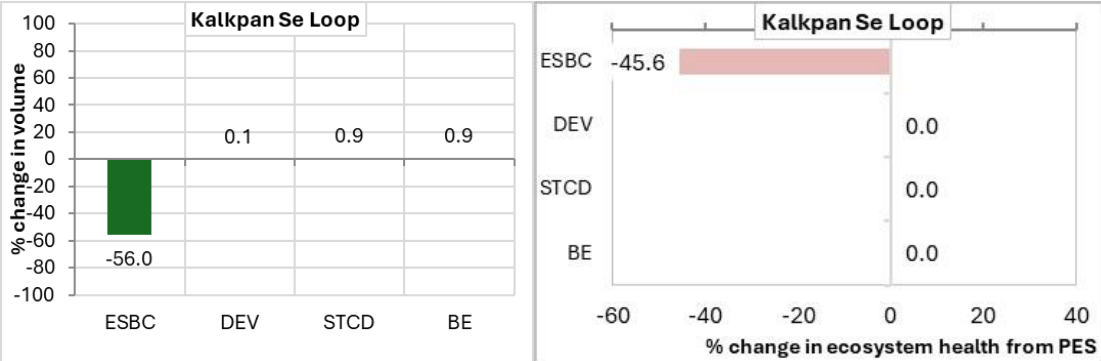
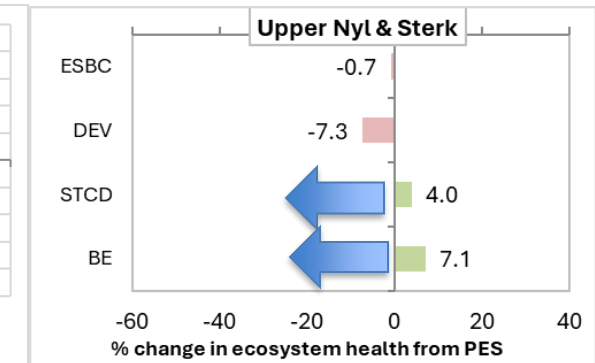
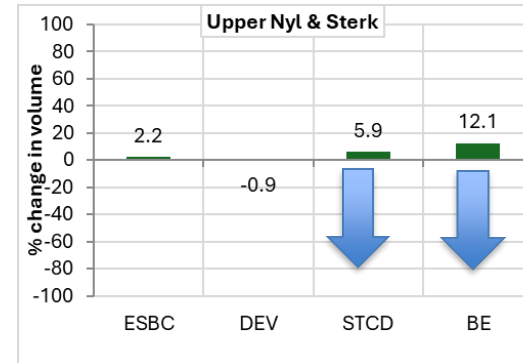
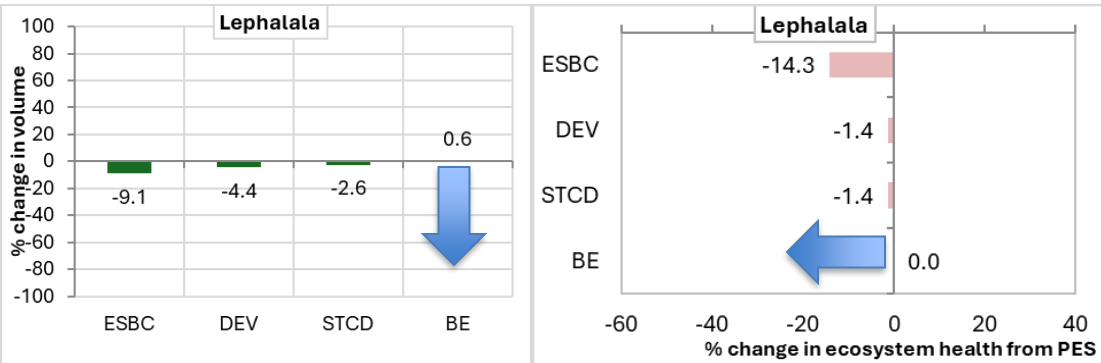
EXAMPLE OF FLOW VOLUME AND RIVER CONDITION TABLES

– SAND RIVER

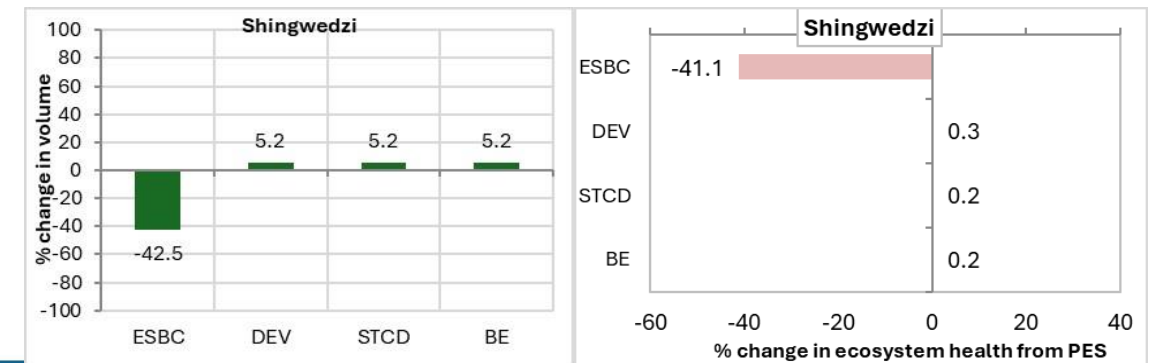
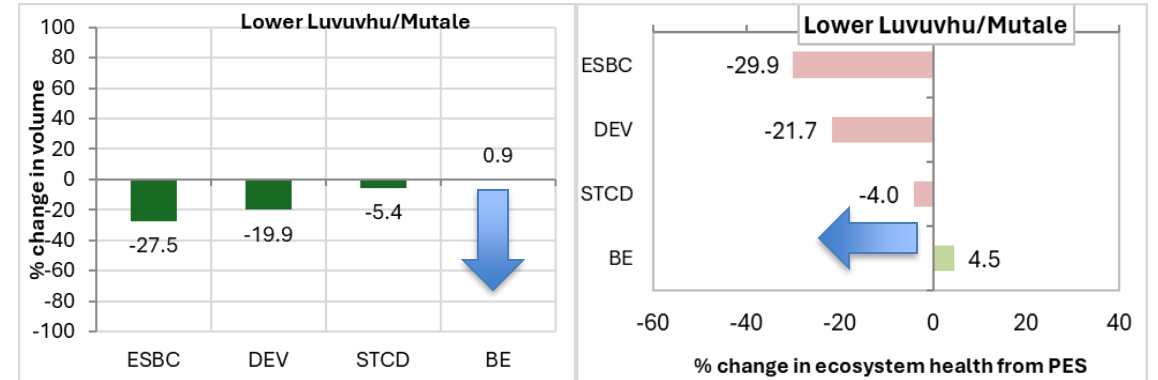
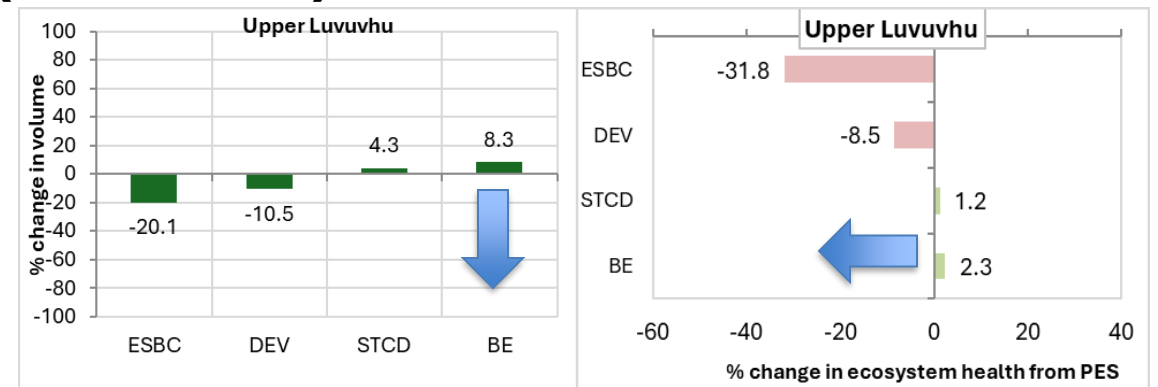
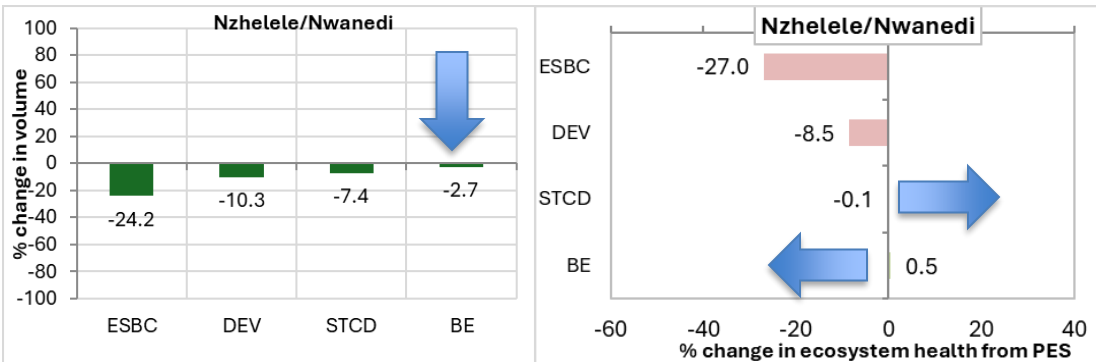
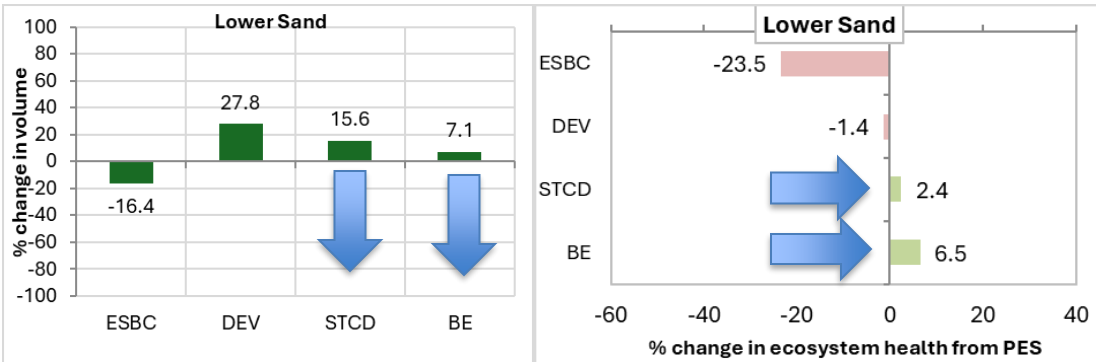
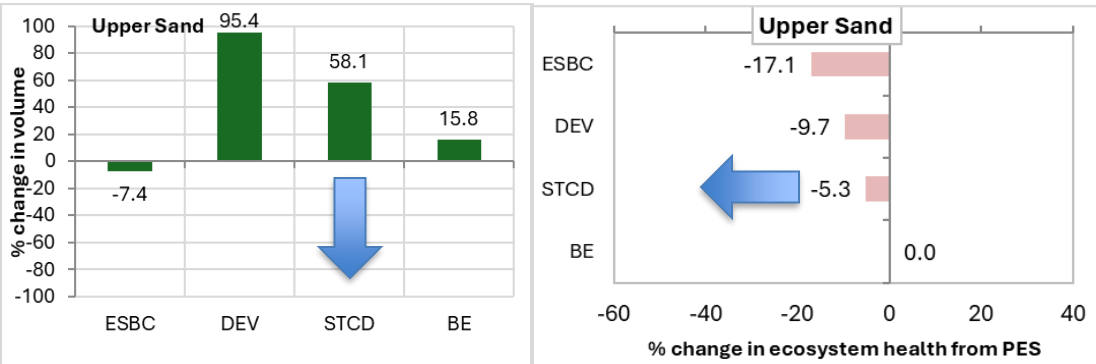
| Node | River | Natural | PES | | ESBC | | BE | | DEV | | STCD | |
|----------------|-------|---------|-------|----|-------|-----|-------|-----|-------|-----|-------|-----|
| | | Vol | Vol | EC | Vol | EC | Vol | EC | Vol | EC | Vol | EC |
| Upper Sand IUA | | | | | | | | | | | | |
| Rvi3 | Hout | 6.92 | 3.07 | C | 2.97 | C | 5.00 | A | 2.88 | C | 2.88 | C |
| Ri21 | Hout | 11.70 | 5.88 | C | 5.16 | C/D | 8.53 | A/B | 4.85 | C/D | 4.85 | C/D |
| Ri16 | Sand | 11.05 | 13.11 | D | 13.11 | D | 13.11 | D | 41.17 | D | 41.17 | D |
| Ri17 | Diep | 7.83 | 6.10 | D | 5.16 | D | 6.10 | D | 5.96 | D | 5.96 | D |
| Riv16 | Dwars | 2.43 | 1.51 | C | 1.13 | C/D | 1.71 | B/C | 1.38 | C | 1.38 | C |
| Lower Sand IUA | | | | | | | | | | | | |
| Ri20 | Sand | 27.45 | 23.48 | C | 22.34 | C | 26.41 | B/C | 51.25 | C | 51.25 | C |
| Ri22 | Sand | 31.59 | 24.12 | C | 23.74 | C | 28.90 | B/C | 51.78 | C | 51.78 | C |
| Ri23 | Sand | 52.35 | 36.90 | C | 33.32 | C/D | 44.01 | B/C | 35.99 | C | 35.99 | C |
| Ri24 | Sand | 62.54 | 45.82 | C | 37.64 | C/D | 50.73 | B/C | 44.88 | C | 44.88 | C |
| Riv17 | Brak | 13.55 | 12.16 | C | 8.26 | D | 12.16 | C | 12.13 | C | 12.13 | C |
| Ri25 | Sand | 85.32 | 64.16 | C | 48.18 | C/D | 71.06 | C | 63.15 | C | 63.15 | C |

| | | Nat | PES | | ESBC | | BE | | DEV | | STCD | |
|----------------|-------|-------|-------|----|-------|-----|-------|-----|-------|-----|-------|-----|
| Node | River | Vol | Vol | EC | Vol | EC | Vol | EC | Vol | EC | Vol | EC |
| Upper Sand IUA | | | | | | | | | | | | |
| Rvi3 | Hout | 6.92 | 2.88 | C | 2.79 | C | 2.99 | C | 2.88 | C | 2.88 | C |
| Ri21 | Hout | 11.7 | 5.59 | C | 4.87 | C/D | 5.59 | C | 4.85 | C/D | 5.48 | C/D |
| Ri16 | Sand | 11.05 | 12.97 | D | 12.97 | D | 17.17 | D | 41.17 | D/E | 29.79 | D/E |
| Ri17 | Diep | 7.83 | 5.96 | D | 5.02 | E | 6.08 | D | 5.96 | D | 5.96 | D |
| Riv16 | Dwars | 2.43 | 1.38 | C | 1 | D | 1.49 | C | 1.38 | C | 1.38 | C |
| Lower Sand IUA | | | | | | | | | | | | |
| Ri20 | Sand | 27.45 | 23.04 | C | 21.91 | C/D | 27.51 | B/C | 51.25 | C/D | 39.86 | C |
| Ri22 | Sand | 31.59 | 23.64 | C | 23.25 | C/D | 29.15 | B/C | 51.78 | C | 40.4 | B/C |
| Ri23 | Sand | 52.35 | 36 | C | 32.41 | C/D | 37.1 | C | 35.99 | C | 34.72 | C |
| Ri24 | Sand | 62.54 | 44.88 | C | 36.71 | C/D | 46.26 | C | 44.88 | C | 44.6 | C |
| Riv17 | Brak | 13.55 | 12.13 | C | 8.23 | D | 12.13 | C | 12.13 | C | 12.13 | C |
| Ri25 | Sand | 85.32 | 63.15 | C | 47.17 | C/D | 65.07 | C | 63.15 | C | 62.87 | C |

Water volumes and River health (with WQ)

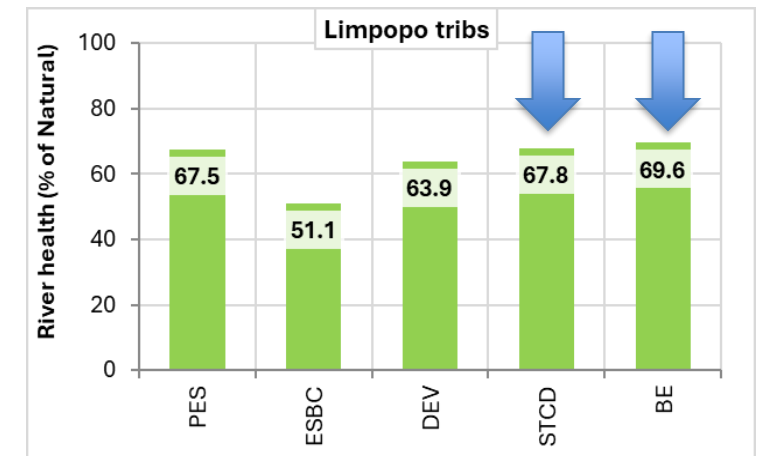
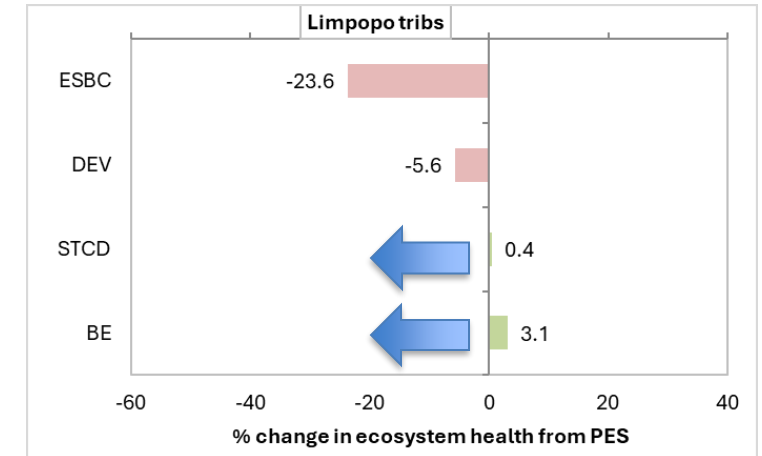


Water volumes and River health (with WQ)



SUMMARY OF OVERALL RIVER HEALTH

- A large decrease for ESBC
- A relatively small decrease for DEV
- No change in STCD
- A small improvement in BE
- PES ~ 67% of natural



INTEGRATION OF WQ INTO EVALUATION PROCESS

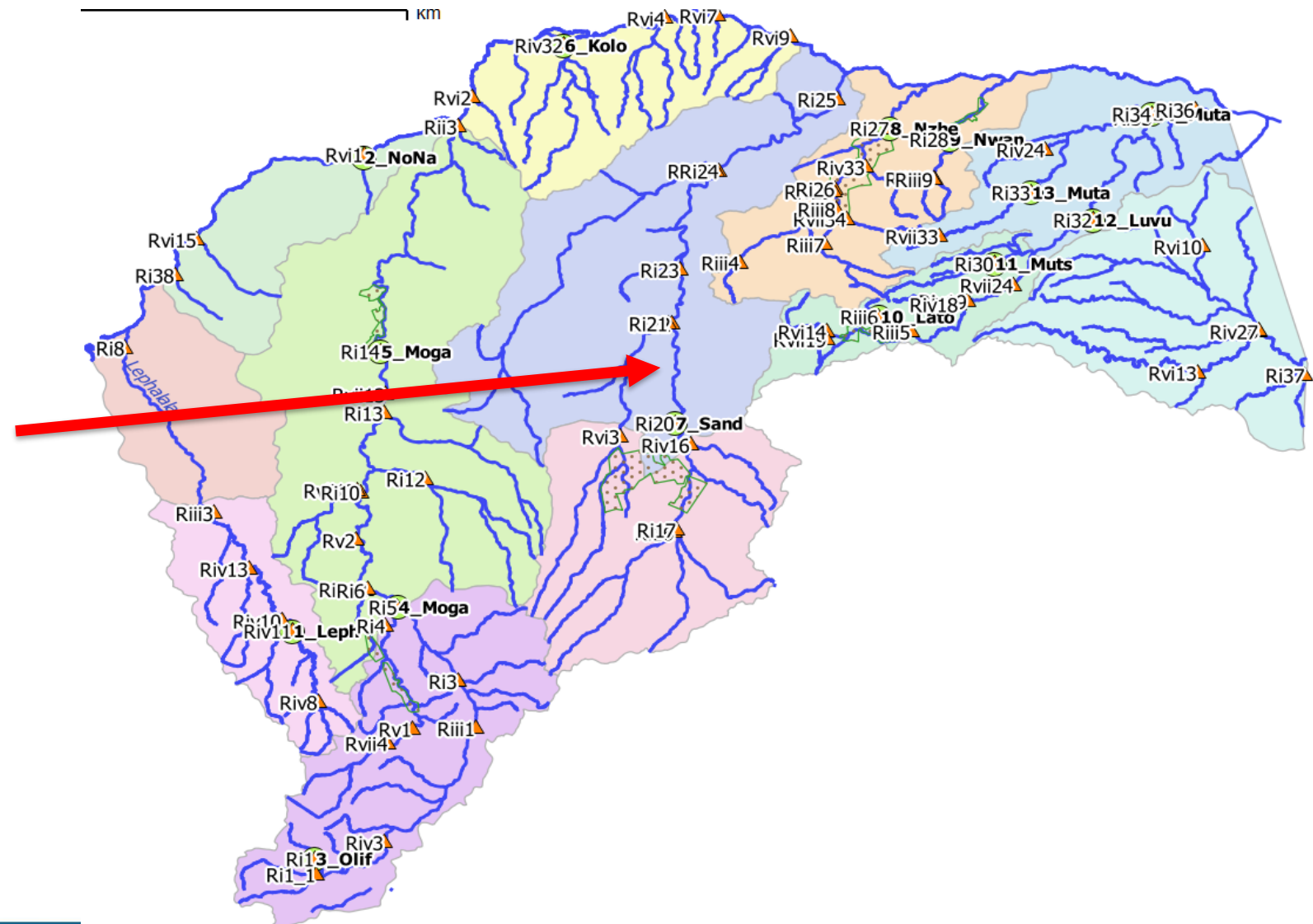
APPROACH TO ASSESSING THE WATER QUALITY IMPLICATIONS

- No modelling of water quality as for flow scenarios
- Assessment based on knowledge of water quality responses to decrease in flows, or restoring flows
- Decrease in flow means less dilution of point and nonpoint source pollution
- Maintenance of flow regime would probably maintain WQ status but over time it could deteriorate if trends continue
- Slight improvement in flow regime would probably maintain WQ status

LIKELY WATER QUALITY IMPACTS: SAND RIVER

Upper and lower Sand IUAs

- Upper Sand highly impacted by poorly performing WWTW
- Decrease in flow would aggravate impacts resulting in poorer WQ status
- Lower Sand almost nonperennial, water quality status poor – changes in flow would probably maintain poor status



LIKELY WATER QUALITY IMPACTS: SAND RIVER

Upper and lower Sand IUAs

- Upper Sand highly impacted by poorly performing WWTW
- Decrease in flow would aggravate impacts resulting in poorer WQ status
- Lower Sand almost nonperennial, water quality status poor – changes in flow would probably maintain poor status

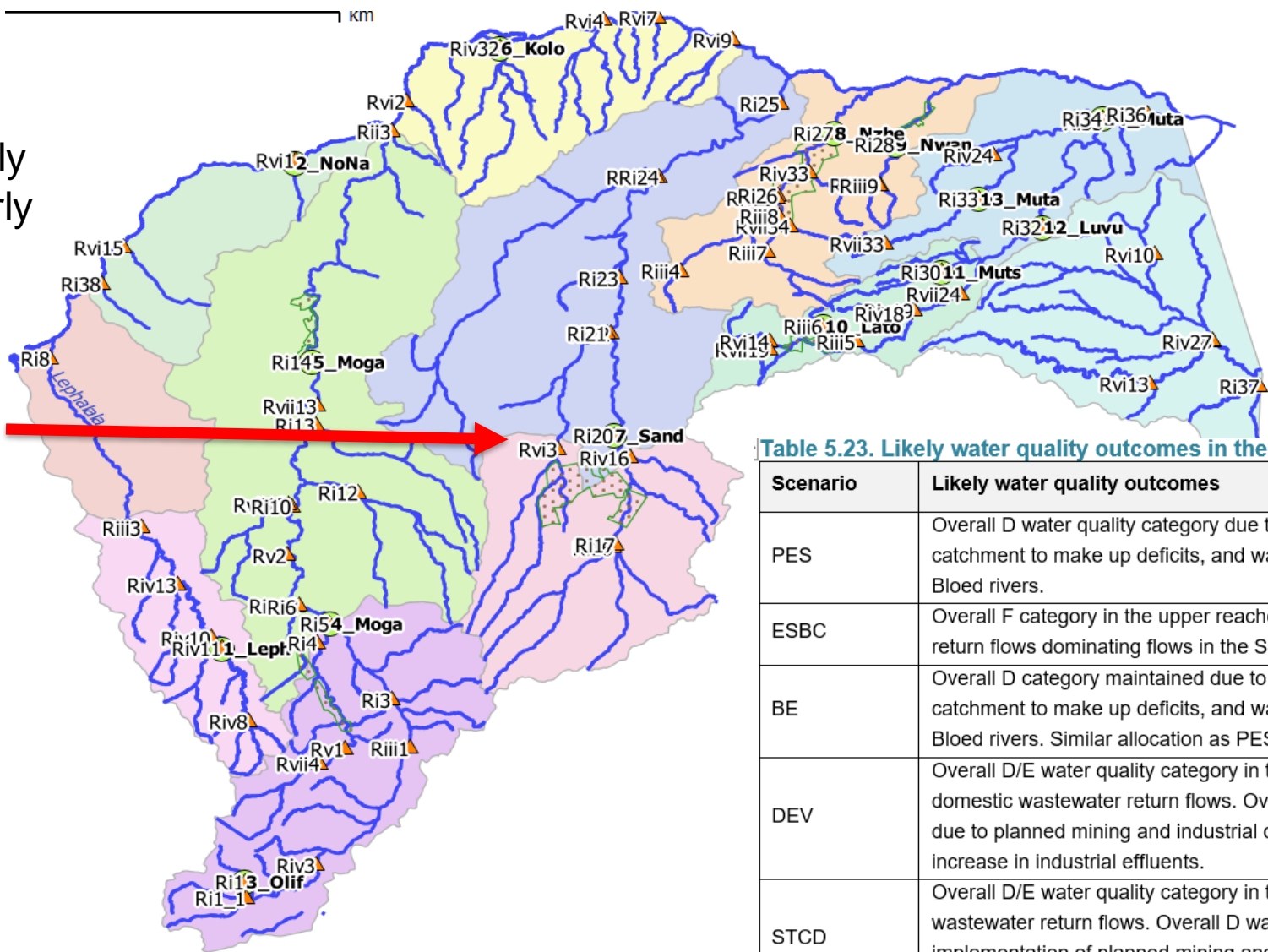


Table 5.23. Likely water quality outcomes in the Upper and Lower Sand IUAs

| Scenario | Likely water quality outcomes |
|----------|---|
| PES | Overall D water quality category due to overall over-allocation of water, water imported into catchment to make up deficits, and wastewater discharges dominating flows in the Sand and Bloed rivers. |
| ESBC | Overall F category in the upper reaches due to a large increase in domestic wastewater return flows dominating flows in the Sand and Bloed rivers downstream of Polokwane region. |
| BE | Overall D category maintained due to overall over-allocation of water, water imported into the catchment to make up deficits, and wastewater discharges dominating flows in the Sand and Bloed rivers. Similar allocation as PES scenario. |
| DEV | Overall D/E water quality category in the upper reaches due to large increase in poor quality domestic wastewater return flows. Overall D/E water quality category in the lower reaches due to planned mining and industrial developments, possible acid mine drainage effects, and increase in industrial effluents. |
| STCD | Overall D/E water quality category in the upper reaches due to a large increase in domestic wastewater return flows. Overall D water quality category in the lower reaches due to smaller implementation of planned mining and industrial developments, possible acid mine drainage effects, and moderate increase in industrial effluents. |

LIKELY WATER QUALITY IMPACTS: SAND RIVER

Upper and lower Sand IUAs

- Upper Sand highly impacted by poorly performing WWTW
- Decrease in flow would aggravate impacts resulting in poorer WQ status
- Lower Sand almost nonperennial, water quality status poor – changes in flow would probably maintain poor status

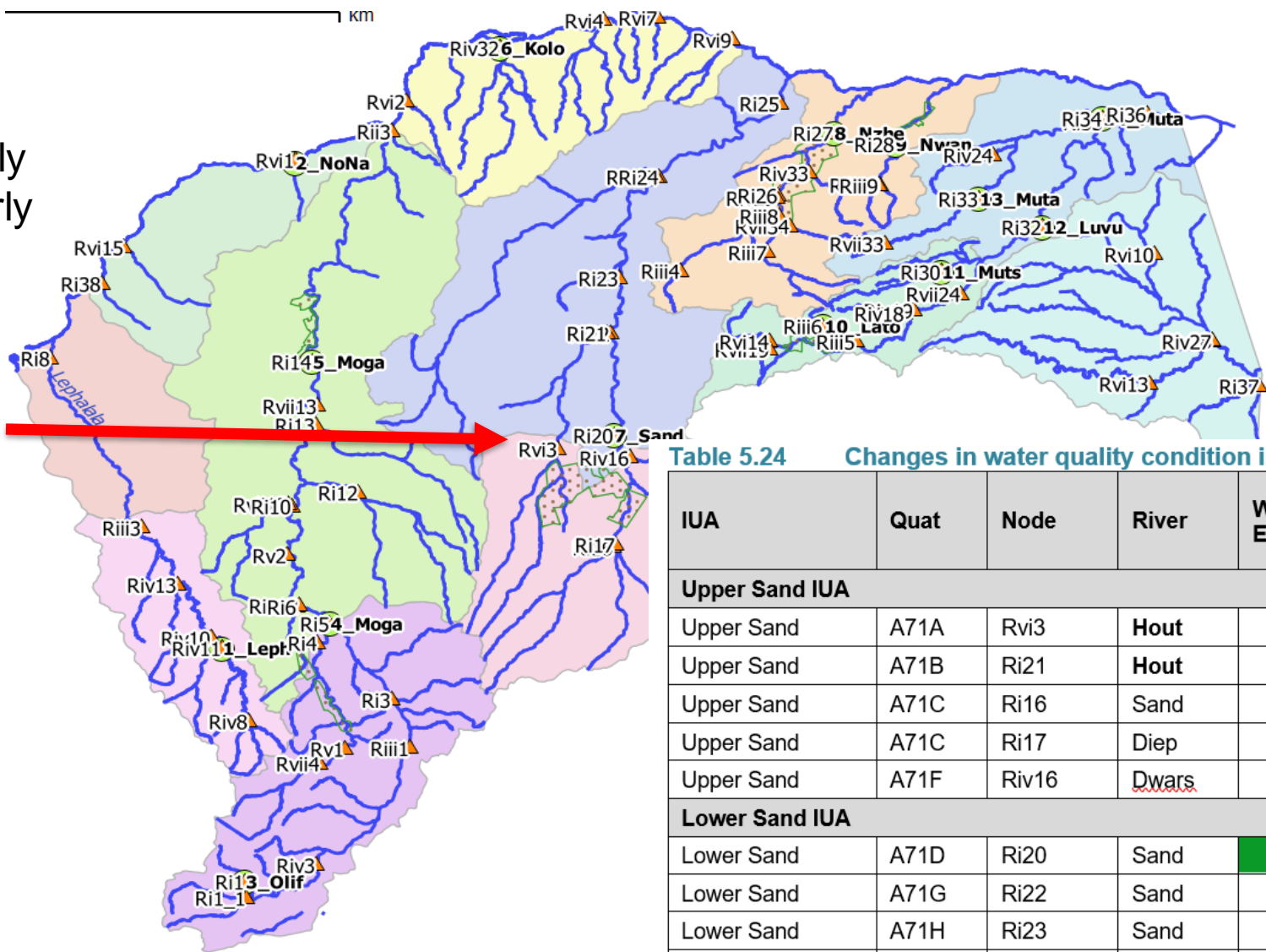


Table 5.24 Changes in water quality condition in the Upper and Lower Sand IUA

| IUA | Quat | Node | River | WQ EWR | PES | DEV | STCD | BE |
|----------------|------|-------|-------|--------|-----|-----|------|----|
| Upper Sand IUA | | | | | | | | |
| Upper Sand | A71A | Rvi3 | Hout | | D | D | D | D |
| Upper Sand | A71B | Ri21 | Hout | | D | D | D | D |
| Upper Sand | A71C | Ri16 | Sand | | D | E | D/E | D |
| Upper Sand | A71C | Ri17 | Diep | | D | D/E | D/E | D |
| Upper Sand | A71F | Riv16 | Dwars | | D | D | D | D |
| Lower Sand IUA | | | | | | | | |
| Lower Sand | A71D | Ri20 | Sand | D | D | E | D/E | D |
| Lower Sand | A71G | Ri22 | Sand | | D | E | D/E | D |
| Lower Sand | A71H | Ri23 | Sand | | C | C | C | C |
| Lower Sand | A71J | Ri24 | Sand | | C | D | C | C |
| Lower Sand | A72B | Riv17 | Brak | | B | B | B | B |
| Lower Sand | A71K | Ri25 | Sand | | C | D | C | C |

OVERALL WATER QUALITY SCORES

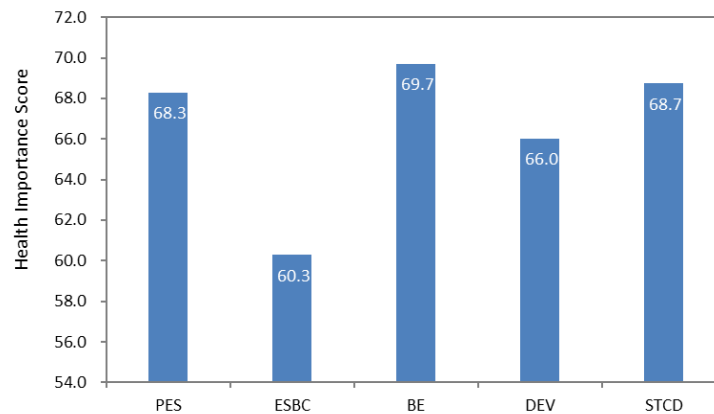
Table 6.2. The overall water quality rating in each IUA under each of the alternative scenarios.

| IUA | PES | ESBC | BE | DEV | STCD |
|----------------------------|-----|------|-----|-----|------|
| Upper and Lower Lephhalala | B | B | B | B | B |
| Kalkpan se Loop | B/C | B/C | B/C | B/C | B/C |
| Upper Nyl & Sterk | C | C | C/D | C | C/D |
| Mogalakwena | C | C | C | C | C |
| Mapungubwe | B/C | C | C | C | C |
| Upper Sand | D | F | D | D/E | D/E |
| Lower Sand | C/D | F | D | D/E | D |
| Nzhelele/Nwanedi | C | D | C | D | C |
| Upper Luyuyhu | C | D | C | C/D | C |
| Lower Luyuyhu/Mutale | B | B | C | C | B/C |
| Shingwedzi | B/C | C | B/C | C | C |

BIODIVERSITY, ECOSYSTEM SERVICES, SOCIETY AND ECONOMY

ASSESSING BIODIVERSITY

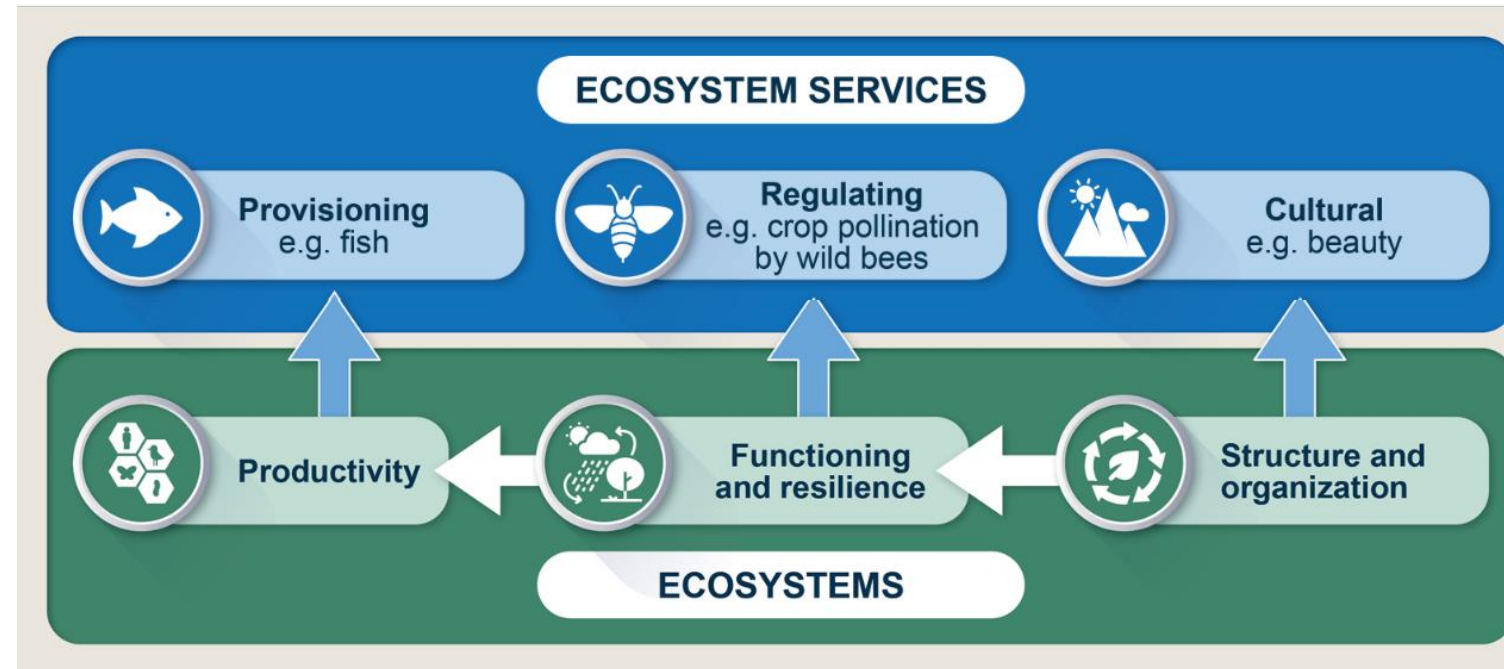
- River + wetland health and importance
- Impacts on sense of place, downstream ES
- Scored out of 100 based on ECs and importance scores from experts



| IUA | PES | ESBC | BE | DEV | STCD |
|-----------------------------|------|------|------|------|------|
| Lephalala (upper and lower) | 67.5 | 64.4 | 67.5 | 64.8 | 67.2 |
| Kalkpan Se Loop | 74.5 | 60.8 | 74.5 | 74.5 | 74.5 |
| Upper Nyl & Sterk | 61.6 | 60.7 | 65.4 | 61.3 | 63.3 |
| Mogalakwena | 64.2 | 57.8 | 64.6 | 63.2 | 64.6 |
| Mapungubwe | 80.4 | 73.2 | 84.0 | 80.0 | 81.6 |
| Upper Sand | 55.8 | 52.7 | 57.3 | 55.5 | 56.3 |
| Lower Sand | 62.6 | 57.9 | 66.5 | 58.6 | 65.7 |
| Nzhelele/Nwanedi | 64.1 | 55.1 | 65.7 | 62.4 | 64.8 |
| Upper Luvuvhu | 60.9 | 49.1 | 61.4 | 55.1 | 60.0 |
| Lower Luvuvhu/Mutale | 76.4 | 63.2 | 76.6 | 68.6 | 74.8 |
| Shingwedzi | 83.1 | 68.2 | 83.1 | 82.1 | 83.1 |

ECOSYSTEM SERVICES

- These are benefits obtained by people from ecosystems
- Ecosystem services are fundamentally linked to biodiversity
- Biological diversity found in an ecosystem is critically important to its functioning and value

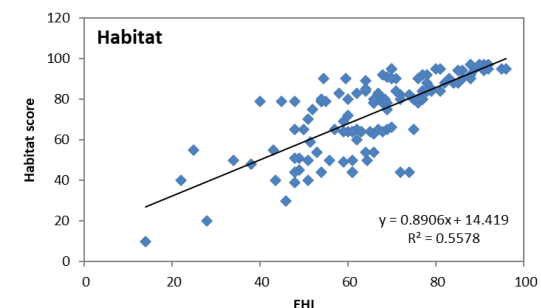
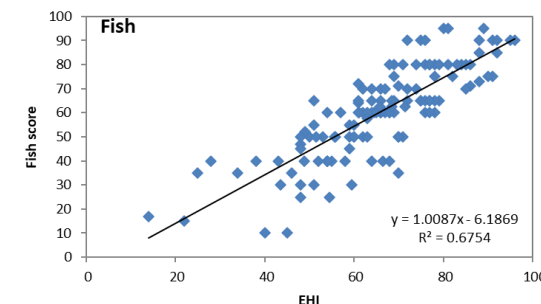
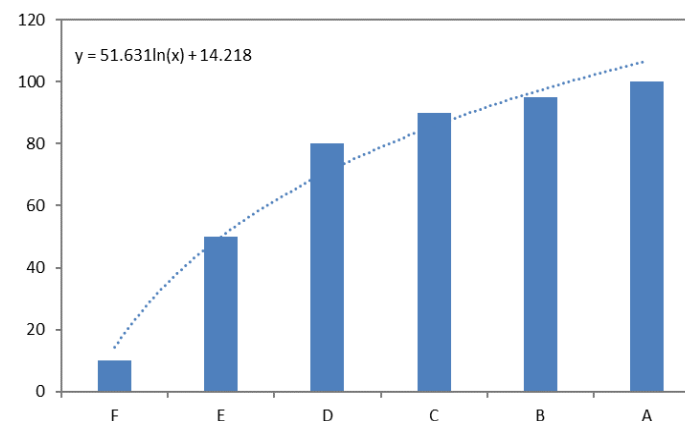


ECOSYSTEM SERVICES

| Category of service | Types of values | Description of EGSA | Independent variables related to river and wetland condition |
|-----------------------------------|---|--|---|
| Goods (Provisioning services) | Harvesting of wild plant and animal resources | Wild plants and fish collected on a subsistence basis for consumption | Overall health Freshwater fish abundance Wetland plant abundance |
| | Instream water use | Instream water used by households for basic human needs and for irrigation of small home gardens. | Water quantity and quality |
| Services (Regulating services) | Carbon storage and sequestration | Contribution to the amelioration of climate change damages through sequestration of carbon by riverine and wetland habitats, reduction in carbon emissions | Overall health Extent of riparian vegetation Water quantity and quality |
| Attributes (Cultural services) | Nature-based tourism | A river or wetland's contribution to recreation/tourism appeal of a location | Overall health Water quality |

ASSESSING CHANGE IN ECOSYSTEM SERVICES

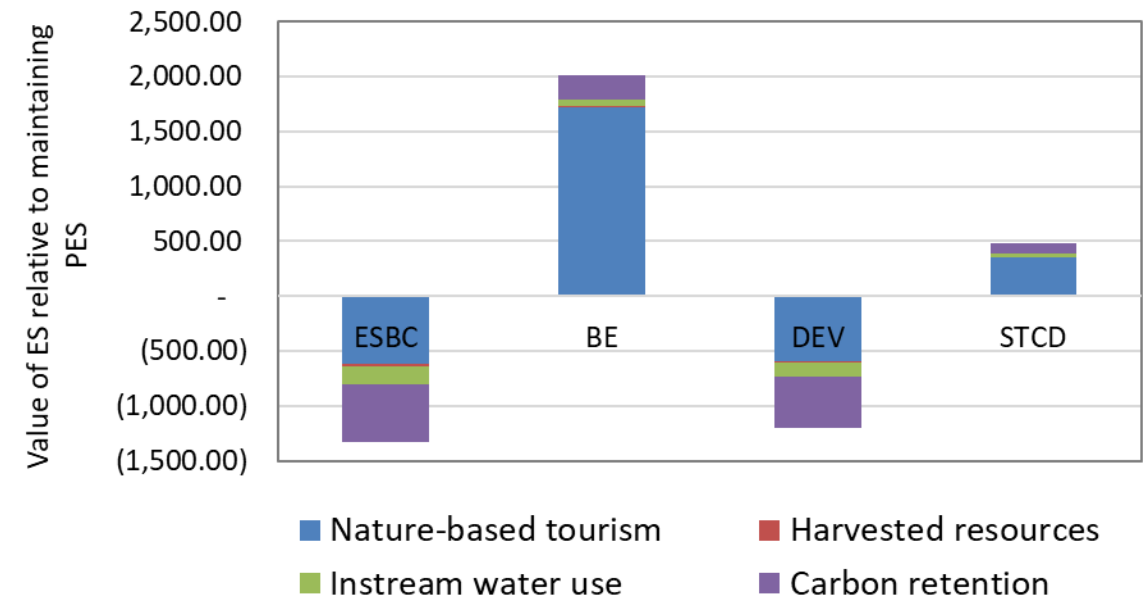
- Baseline valuation of ecosystem services – spatially explicit, focusing on main ecosystem services
- Estimation of the relationships between aquatic ecosystem health and supply of ecosystem services – produced simple models
- Models used to estimate changes under each scenario, at the level of IUAs.
- Tourism value also included assumptions on the rate of tourism growth under each scenario based on tourism projections



| Tourism | | Scenario Ecological Category | | | | | |
|---------|---|------------------------------|-----|-----|-----|-----|-----|
| | | A | B | C | D | E | F |
| PES | A | 1.0 | 1.0 | 0.9 | 0.8 | 0.5 | 0.1 |
| | B | 1.1 | 1.0 | 0.9 | 0.8 | 0.5 | 0.1 |
| | C | 1.1 | 1.1 | 1.0 | 0.9 | 0.6 | 0.1 |
| | D | 1.3 | 1.2 | 1.1 | 1.0 | 0.6 | 0.1 |
| | E | 2.0 | 1.9 | 1.8 | 1.6 | 1.0 | 0.2 |
| | F | 10.0 | 9.5 | 9.0 | 8.0 | 5.0 | 1.0 |

CHANGES IN ECOSYSTEM SERVICES

- Value of EGSA increase under BE and STCD scenarios compared to maintaining PES
- Nature-based tourism and carbon retention have the biggest losses under DEV and ESBC



ASSESSING ECONOMIC CONSEQUENCES

- Main water using sectors considered:
 - Urban and domestic use
 - Industry and mining
 - Irrigation agriculture
- Nature-based tourism - affected by changes in ecosystem health
 1. Costs saved or incurred through having to supply water to meet growing demands or to meet EWR requirements.
 2. Losses or gains in value added to the economy (= contribution to GDP):
 - Output: productivity of water by sector (value per m³ of water)
 - Limpopo Social Accounting Matrix (SAM) multipliers

COSTS OF SUPPLYING WATER

- Grey infrastructure costs to meet future demand (transfers, dams)
 - Capital investment cost, cost per m³ of water supplied
- Conservation and management interventions to cover any EWR shortfalls or WQ improvements
 - Cost of IAP clearing, WCDM, water reuse (R/m³ supplied)



Nandoni Dam

WATER SUPPLY COSTS

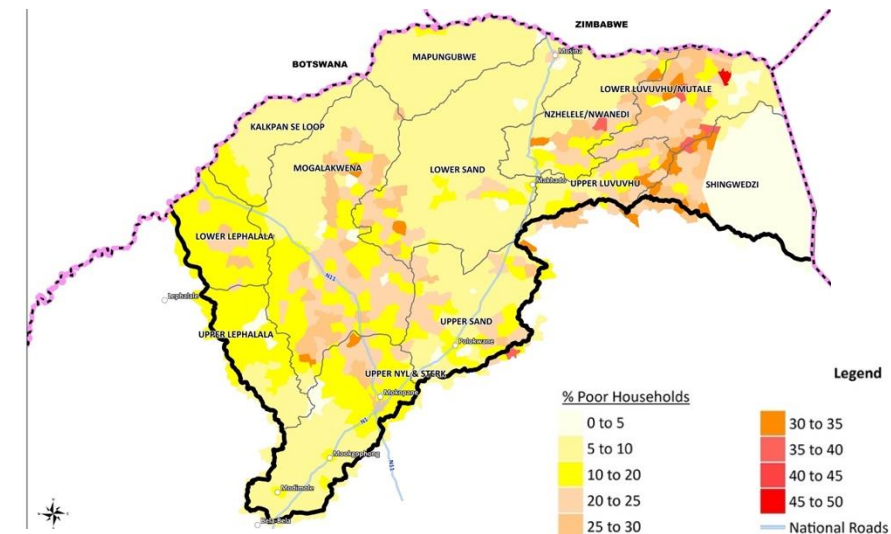
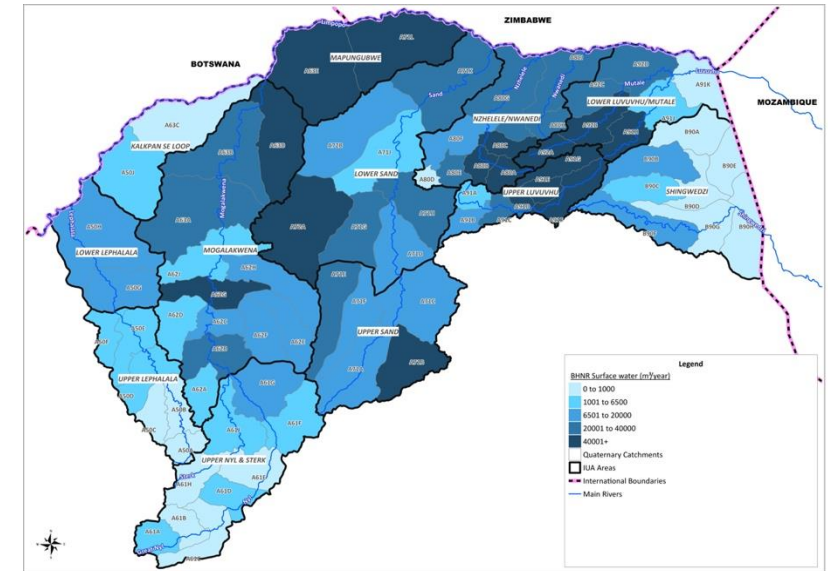
- Maintaining PES requires additional infrastructure to meet future urban/domestic needs ~R6 500 million
- DEV requires significant infrastructure to meet future urban/domestic needs + mining/industrial development ~R22 100 million
- BE requires implementation of reuse scheme (Sand) to improve WQ and flows + conservation and management interventions to meet EWRs ~R1 600 million
- STCD requires some additional infrastructure + implementation of reuse scheme (Sand) to improve WQ and flows + conservation and management interventions to meet EWRs ~R7 700 million

VALUE ADDED TO ECONOMY

- All other sectors held equal
- Value add highest under DEV
- DEV has significant growth in mining, industrial & agric output but with some tourism losses compared to maintaining PES
~R12 300 million
- BE has no mining and industrial growth but high growth in nature-based tourism which has a higher value add per unit of input
~R8 600 million
- STCD has some industrial growth and moderate tourism growth compared to maintaining PES ~R11 100 million

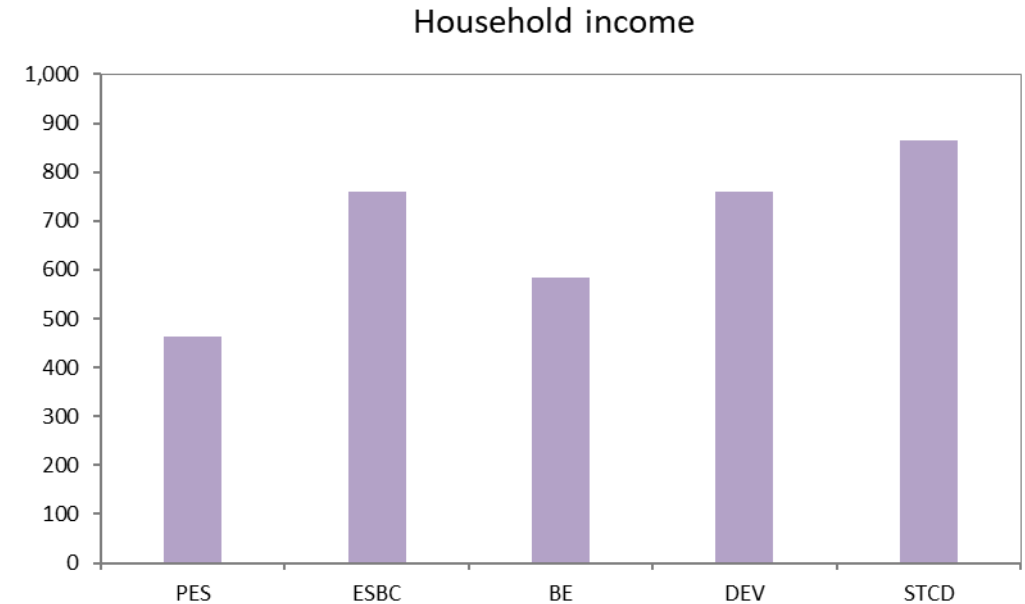
ASSESSING SOCIAL CONSEQUENCES

- Household income
 - Multipliers from the Limpopo Social Accounting Matrix
- Availability of water and other aquatic resources for use by vulnerable rural households.
 - Change in value of instream water use and harvested resources
- Climate impacts
 - Carbon retention in vegetation and carbon emissions



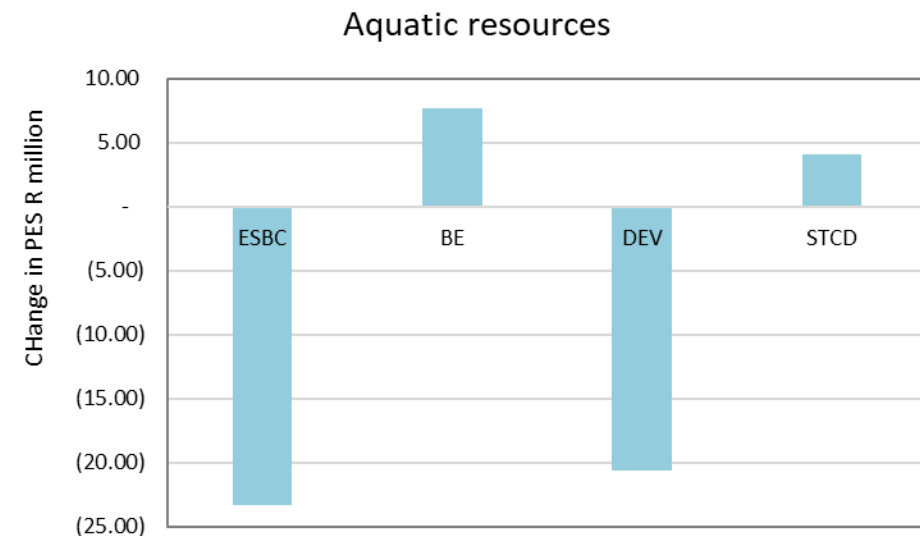
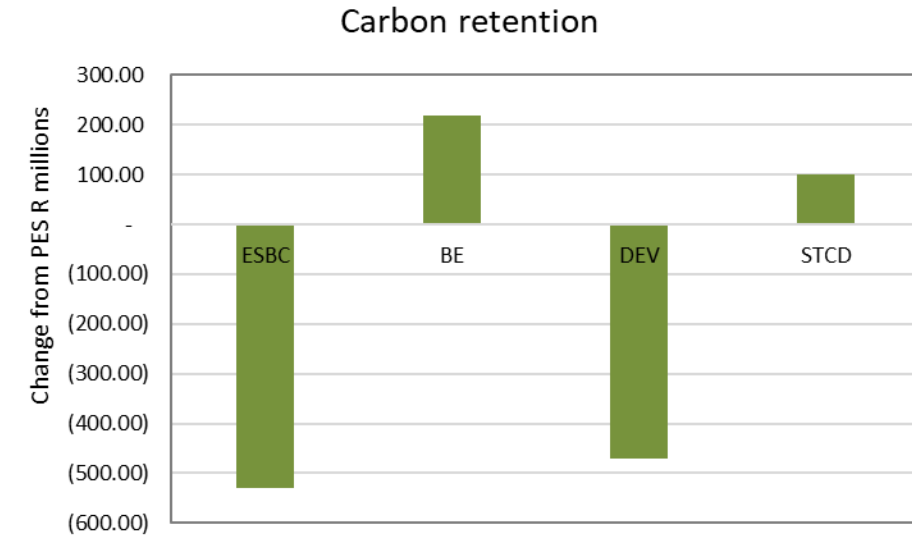
HOUSEHOLD INCOME

- HH income highest under the STCD due to the combination of some growth in industry and growth in tourism in the areas where there is no development under the DEV.



HARVESTED RESOURCES & CLIMATE IMPACTS

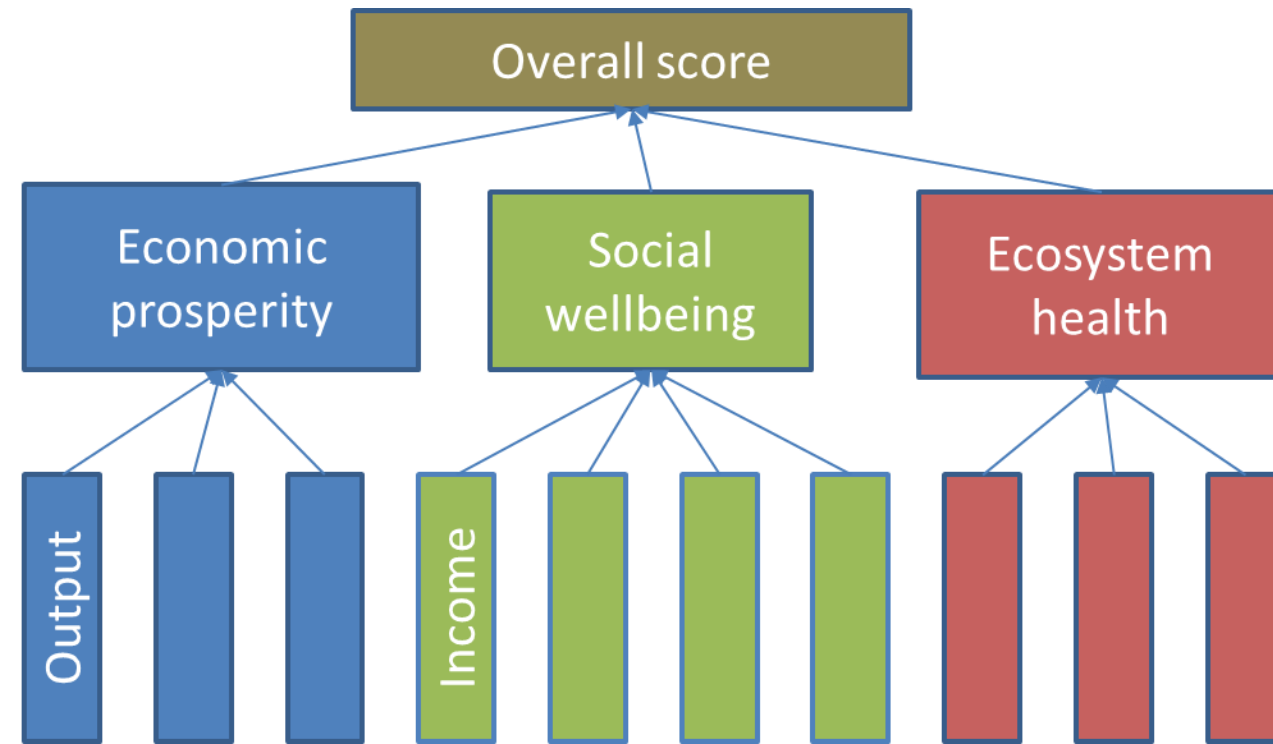
- BE scenario biggest change in carbon retention and aquatic resources compared to PES
- STCD also positive outcomes
- Under DEV and ESBC there are big losses
- Felt by the most vulnerable of society



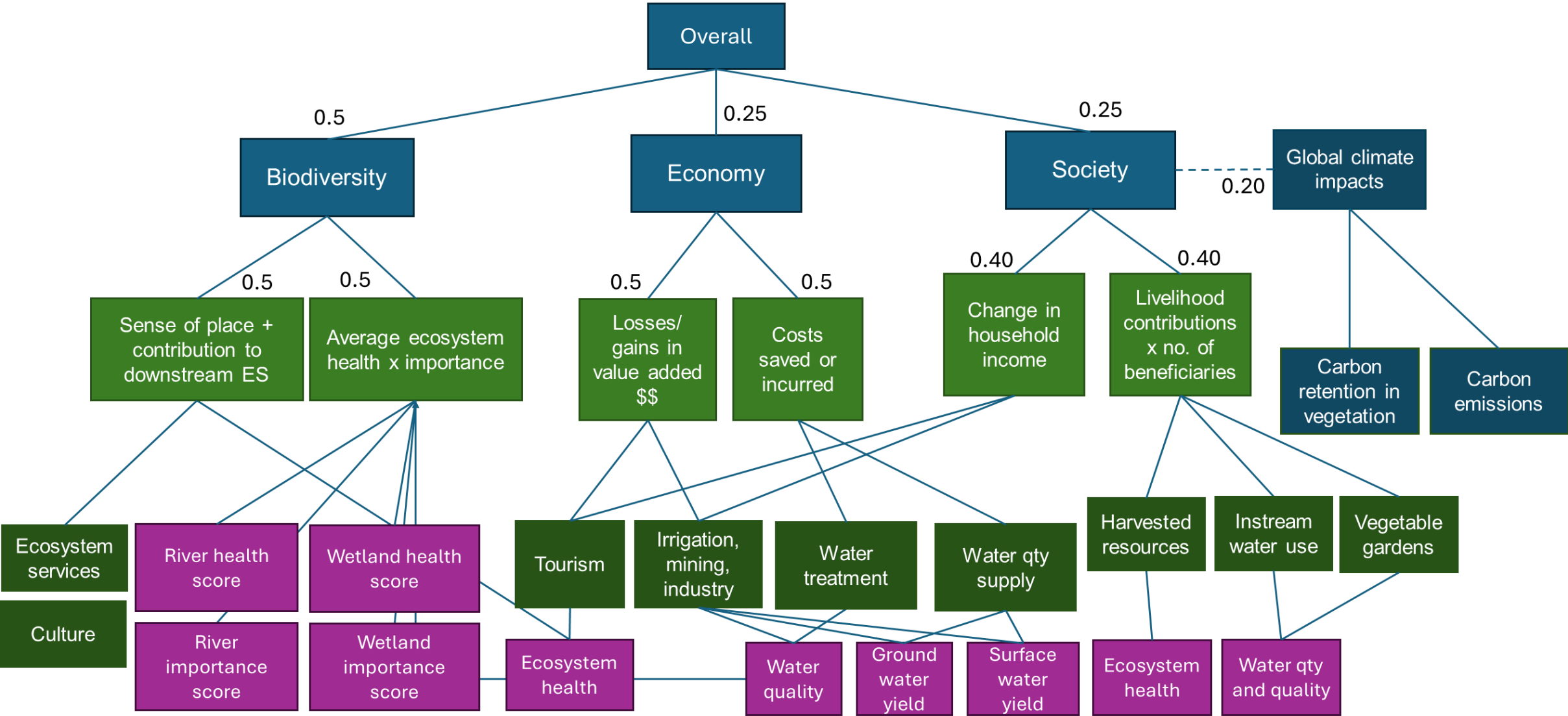
OVERALL COMPARISON OF SCENARIOS

MULTI-CRITERIA ANALYSIS (MCA)

- Each scenario is scored based on the change in a range of ecological, economic and social measures and/or indices
- Method to compare alternatives where the outcomes (consequences) are in different numerical terms
- To score scenarios,
 - Score sub-criteria
 - Then aggregate scores for main criteria
 - Then calculate overall score

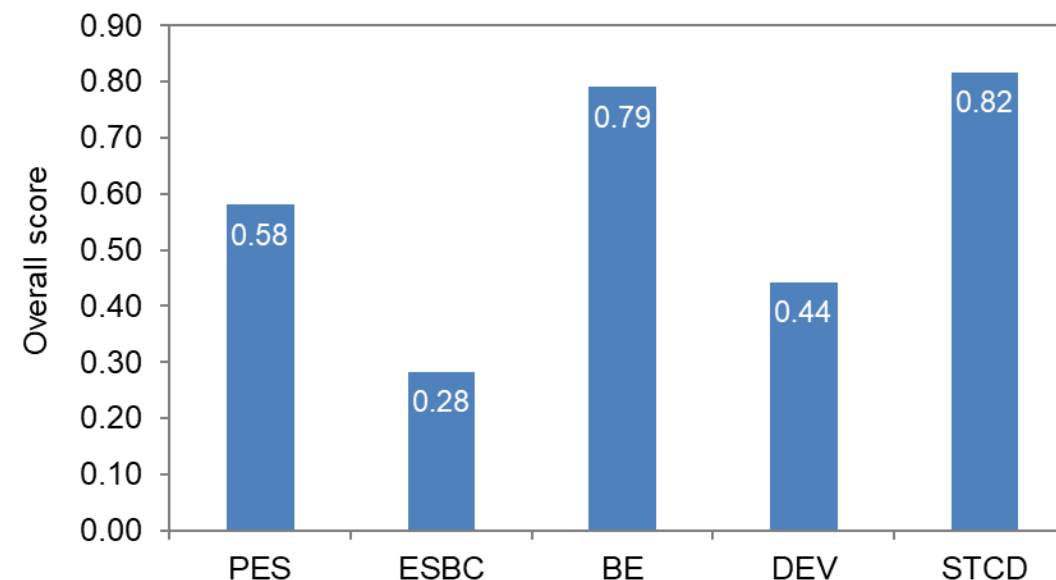


MULTICRITERIA ANALYSIS



OVERALL RANKING OF SCENARIOS

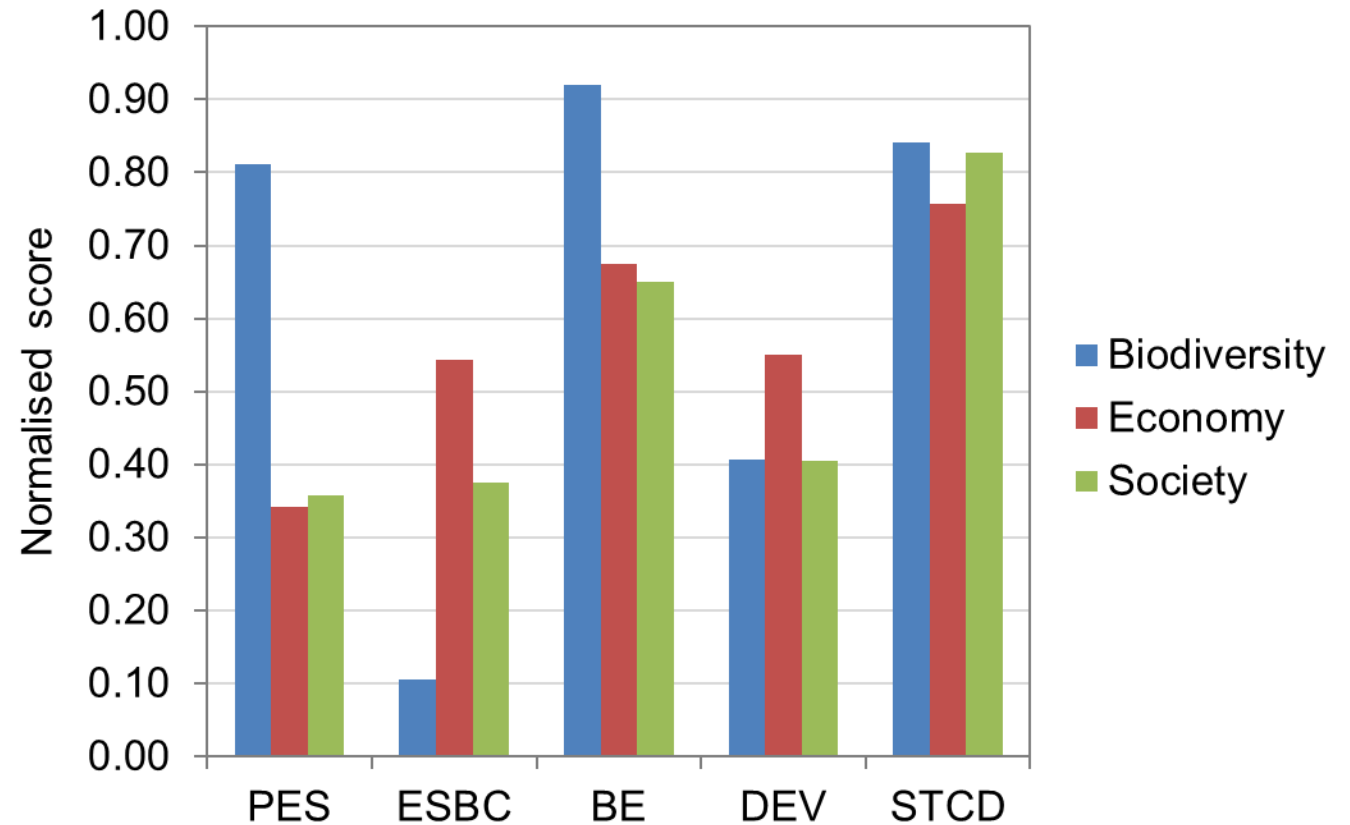
- STCD ranked highest followed by BE
- DEV very high water supply costs and biodiversity + societal impacts



| Variable | PES | ESBC | BE | DEV | STCD |
|----------------------|-------------|-------------|-------------|-------------|-------------|
| Biodiversity | 0.81 | 0.11 | 0.92 | 0.41 | 0.84 |
| Economy | 0.34 | 0.54 | 0.67 | 0.55 | 0.76 |
| Society | 0.34 | 0.38 | 0.65 | 0.40 | 0.81 |
| Overall score | 0.58 | 0.28 | 0.79 | 0.44 | 0.81 |

OVERALL RANKING OF SCENARIOS

- Trade-offs are clear
- Socio-economic gains are highest under the STCD scenario with a small gain in biodiversity when compared to PES



SENSITIVITY ANALYSIS

- Change weighting to be equal across Biodiversity, Economy, Society (0.33)
- Then STCD still ranked highest (0.80), followed by BE (0.75)
- DEV and ESBC remain low due to their overall poor biodiversity scores, high water supply costs and losses in ES



Luvuvhu River

OVERALL COMPARISON OF SCENARIOS

| Scenario | Ecological Condition (SW) | Groundwater | Socio-economics |
|-------------|--|--|--|
| STCD | Positive biodiversity impact. A balance of ecological conditions, similar to baseline but with some improvements in high priority areas. | Consideration is given to high ecological priority areas. GW development is limited to a low to moderate stress index. The potential impact on the GW levels due to abstraction is considered less likely. | Improvement in EGSAs, moderate water supply costs, high GDP gains and highest impact on hh income. |
| BE | Positive biodiversity impact. Improvements in ecological conditions based on flow alone for some areas, others require management interventions. | The potential reduction in GW use for over exploited areas may result in a positive impact on GW levels, especially, during drought cycles. | Big improvement in EGSAs, lower water supply costs, lower GDP gains. |
| DEV | Biodiversity loss. Reductions in ecological conditions, but not as severe as the ESBC scenario, downstream WQ deteriorates. | Additional GW abstraction potential, i.e. in areas with low existing use and have a moderate to high exploitation potential. For most catchments these do not deviate significantly from the present status. | Significant decrease in EGSAs, very high water supply costs, highest gains in GDP. |
| ESBC | Biodiversity loss. Severe reduction in ecological conditions, downstream WQ deteriorates. | Additional GW abstraction potential, i.e. in areas with low to moderate existing use and have potential for GW development but may result in a reduction of GW contributing to baseflow or seepage springs. | Largest decrease in EGSAs, very high water supply costs, highest gains in GDP. |

WATER RESOURCE CLASSES

WATER RESOURCE CLASSES

- Classes set at IUA level based on proportion of EC's in the aquatic ecosystems.

| | A | B | C | D |
|---------------|---|----|----|-----|
| Class I | | 70 | | |
| Class II | | | 70 | |
| Class III: | | | | 100 |
| Alt Class II: | | 60 | | 40 |

Class I: Minimally used

The configuration of ecological categories of the water resources within a catchment results in an overall water resource condition that is minimally altered from its pre-development condition.

Class II: Moderately used

The configuration of ecological categories of the water resources within a catchment results in an overall water resource condition that is moderately altered from its pre-development condition.

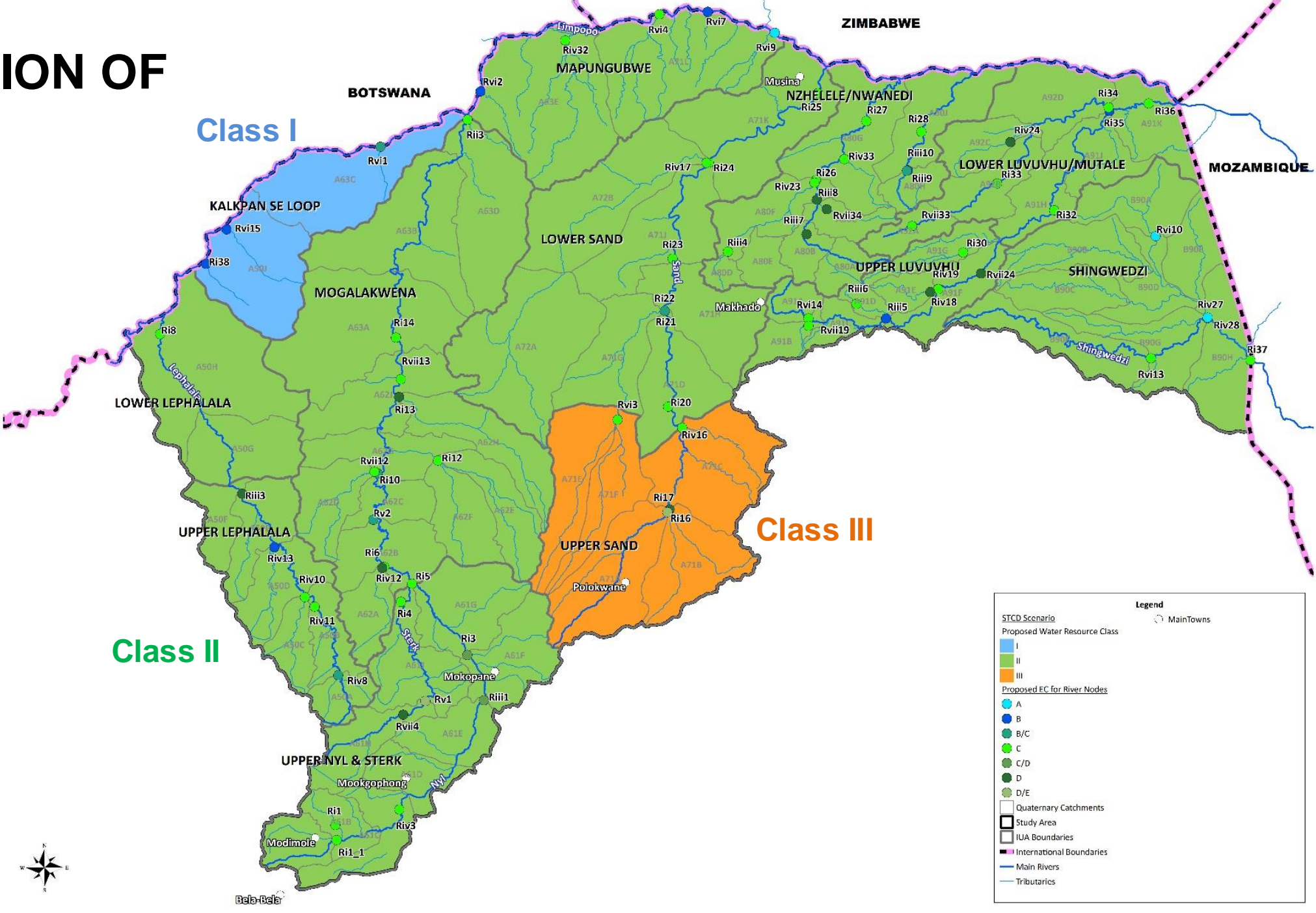
Class III: Heavily used

The configuration of ecological categories of the water resources within a catchment results in an overall water resource condition that is significantly altered from its pre-development condition.

COMPARISON OF WATER RESOURCE CLASSES

| IUA | PES | ESBC | BE | DEV | STCD |
|----------------------|-----|------|-----|-----|------|
| Lephalala | II | II | II | II | II |
| Kalkpan se Loop | I | III | I | I | I |
| Upper Nyl & Sterk | III | III | II | III | II |
| Mogalakwena | II | III | II | II | II |
| Mapungubwe | II | III | I | II | II |
| Upper Sand | III | III | III | III | III |
| Lower Sand | II | II | II | II | II |
| Nzhelele/Nwanedi | II | III | II | II | II |
| Upper Luvuvhu | II | III | II | II | II |
| Lower Luvuvhu/Mutale | II | III | II | III | II |
| Shingwedzi | II | III | II | II | II |

CONSIDERATION OF THE STCD



LEPHALALA & KALKPAN SE LOOP

Kalkpan se Loop

Rvi1 (EWR site 2_Rietfontein) REC: B/C

- STCD = B/C

Lephalala

Ri8 (EWR site LEPH-A50H-SEEKO)

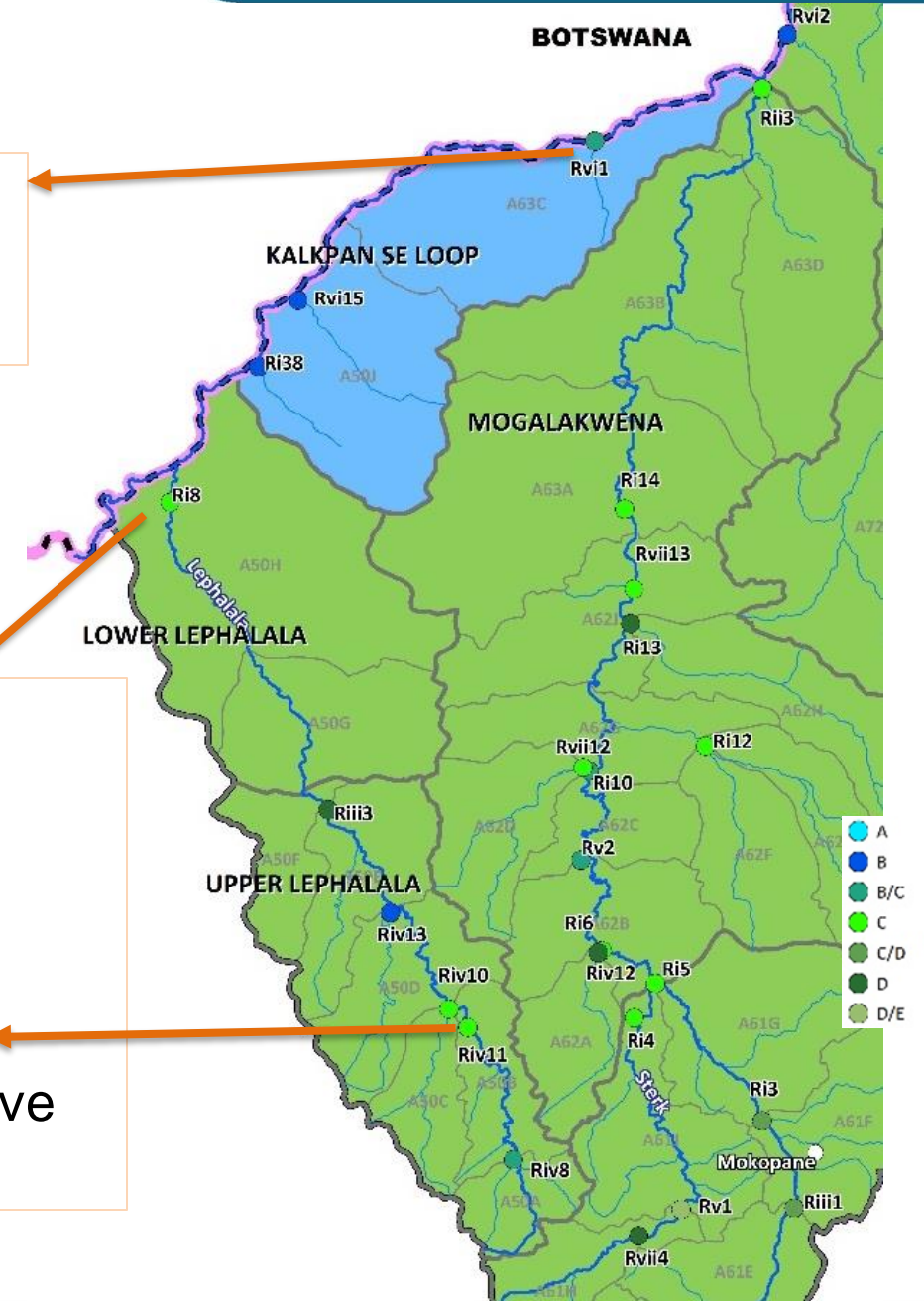
- STCD = C

Riv11 (EWR site 1_Lephalala)

- STCD = C
- Management recommendations: Remove invasive alien plants, stock indigenous fish

REC C

REC B/C



UPPER NYL & STERK AND MOGALAKWENA

Mogalakwena IUA

Rii3 (EWR site MOGA-A63D-LIMPK) REC C

- $STCD = B/C$

Ri14 (EWR site 5_Mogalakwena2) REC C

- $STCD = B/C$

Ri5 (EWR site 4_Mogalakwena1) REC C

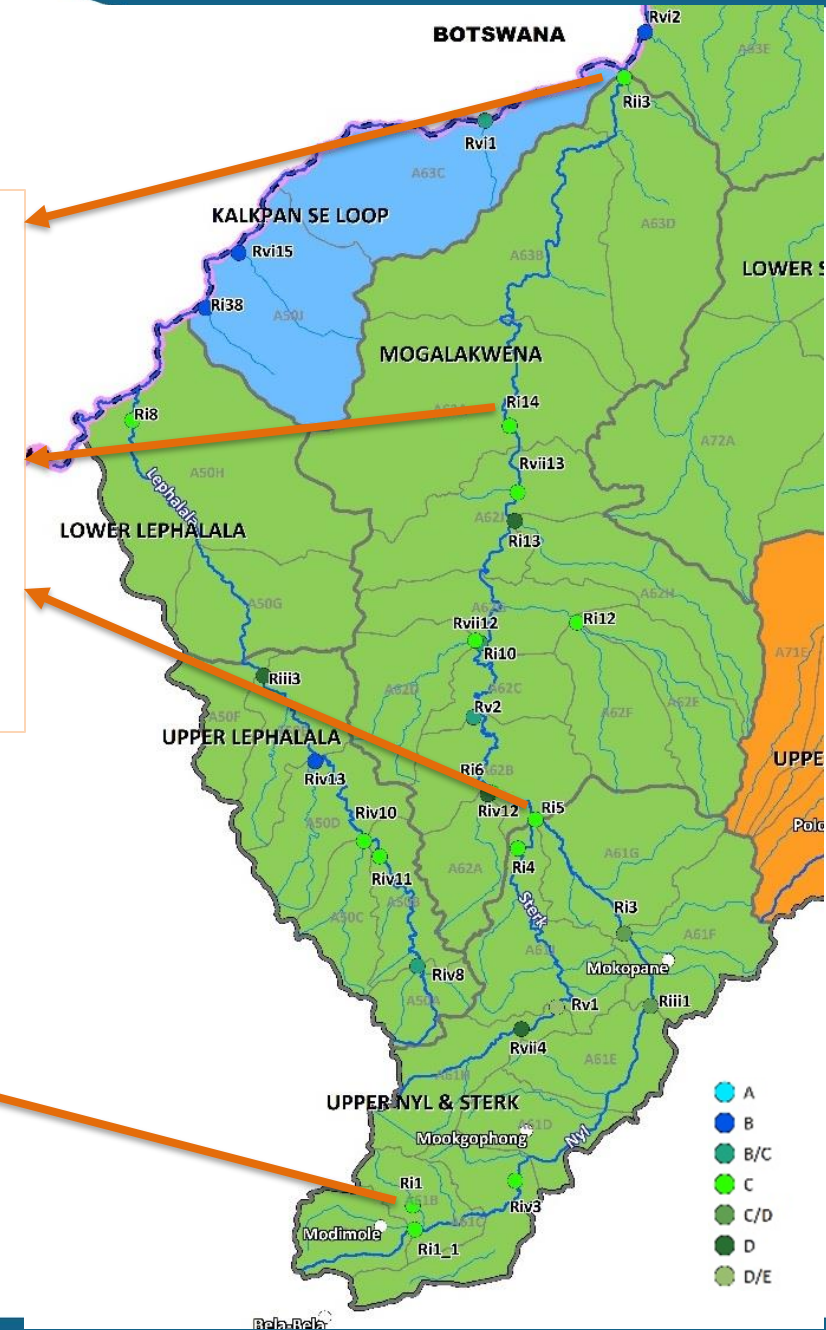
- $STCD = B$

Upper Nyl & Sterk IUA

Ri1 (EWR site Olifantspruit) REC B/C

- $STCD = C$

Management recommendations: clear IAPs, limit water use for Nylsvlei



MAPUNGUBWE

Mapungubwe

Riv32 (EWR site 6_Kolope)

REC B/C

- STCD = C

Management recommendations: Curb bank instability (at gabions), monitor recovery of riparian vegetation



UPPER AND LOWER SAND

Lower Sand

Ri25 (EWR site SAND-A71K-R508B) REC C

- STCD = C
- EWRs must be met at the Limpopo River, i.e. must flow into the Limpopo River

Ri20 (EWR site 7_Sand)

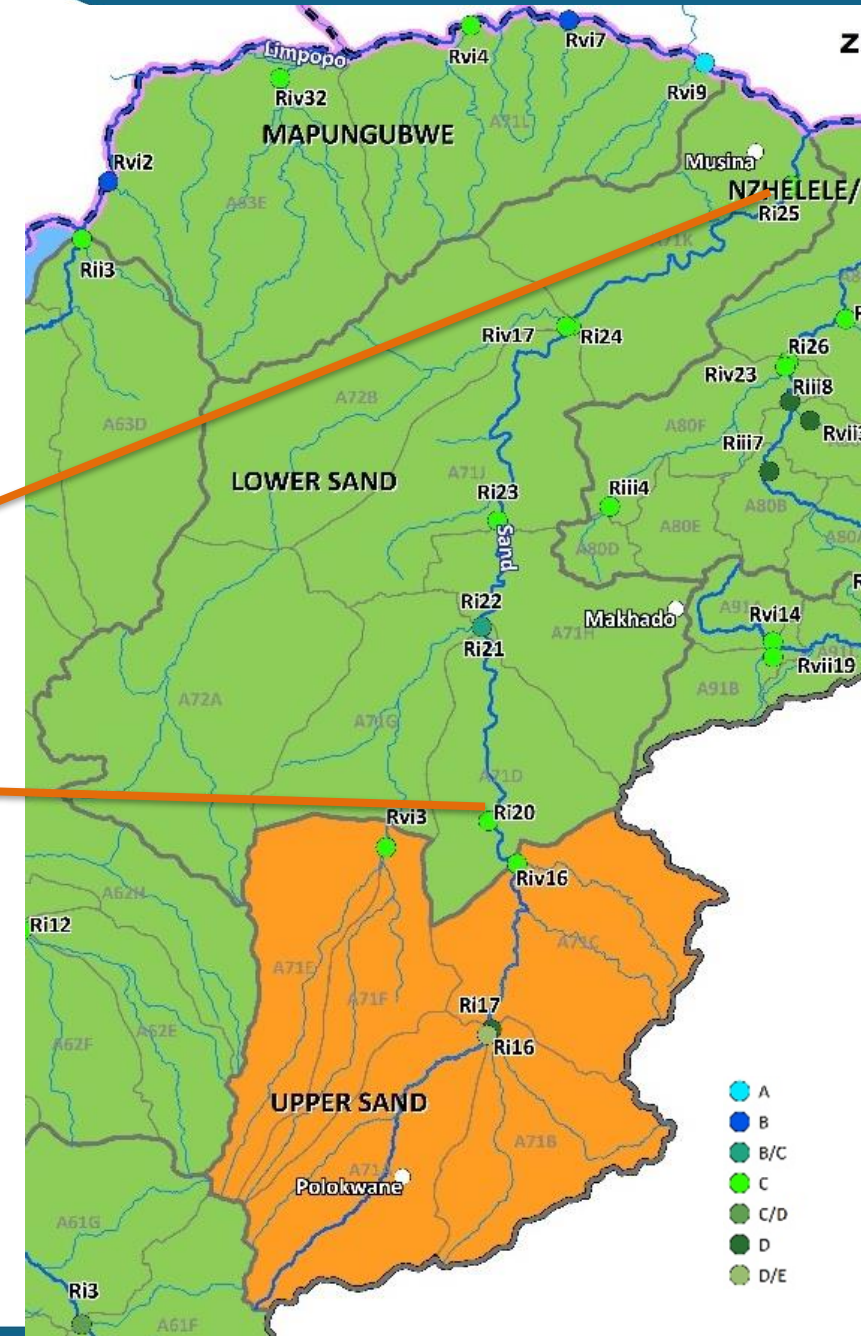
REC C

- $STCD = C$

Upper Sand

Better management of WWTW & treatment of the water currently being released into upper Sand is needed.

Consideration of water reuse scheme in Polokwane



NZHELELE / N'WANEDI

Nzhelele/Nwanedi

Riv27 (EWR site 8_Nzhelele)

REC C

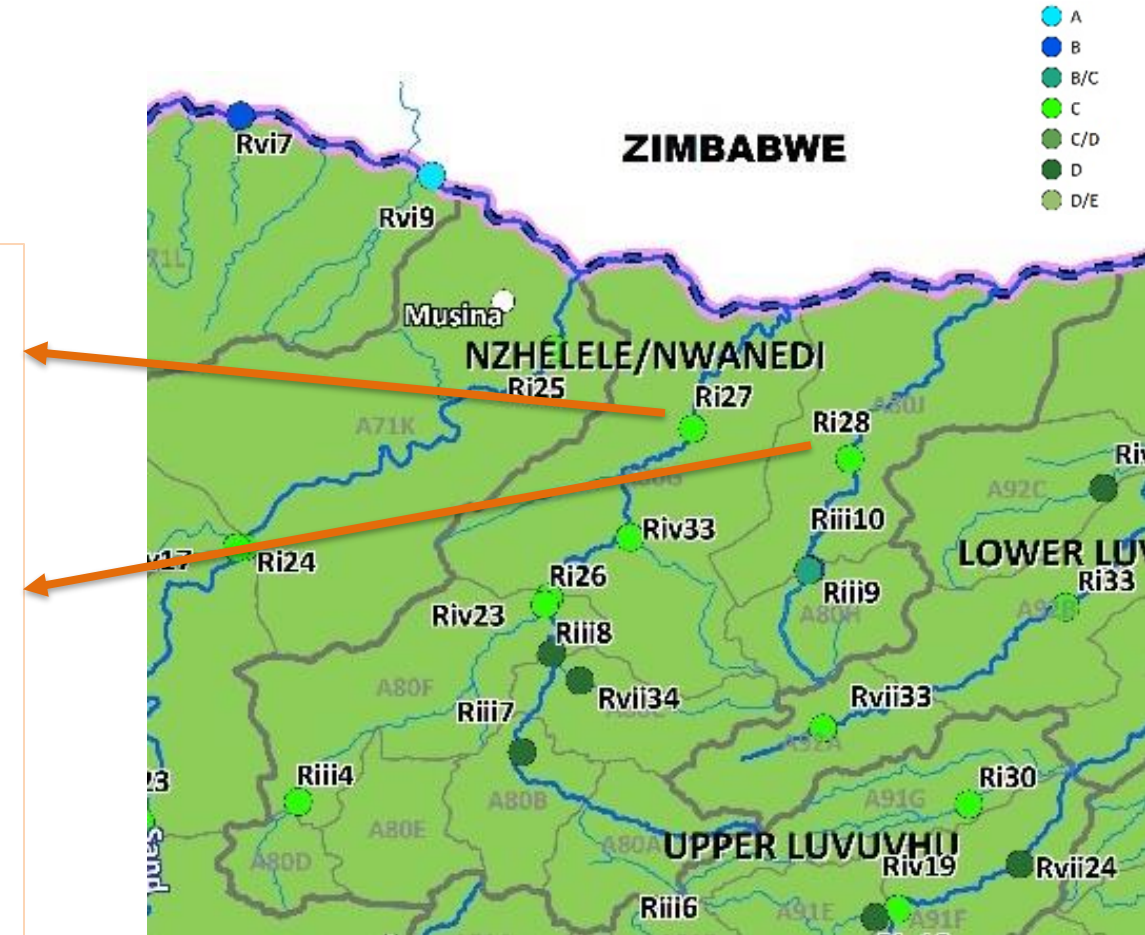
- $STCD = C$

Riv28 (EWR site 9_Nwanedi)

REC C

- $STCD = C$

Management recommendations: Maintain perennial flow downstream of dams, flows to be met at the Limpopo River



UPPER AND LOWER LUVUVHU / MUTALE

Lower Luvuvhu/Mutale IUA

Ri36 (EWR site LUVU-A91K-OUTPO): REC C

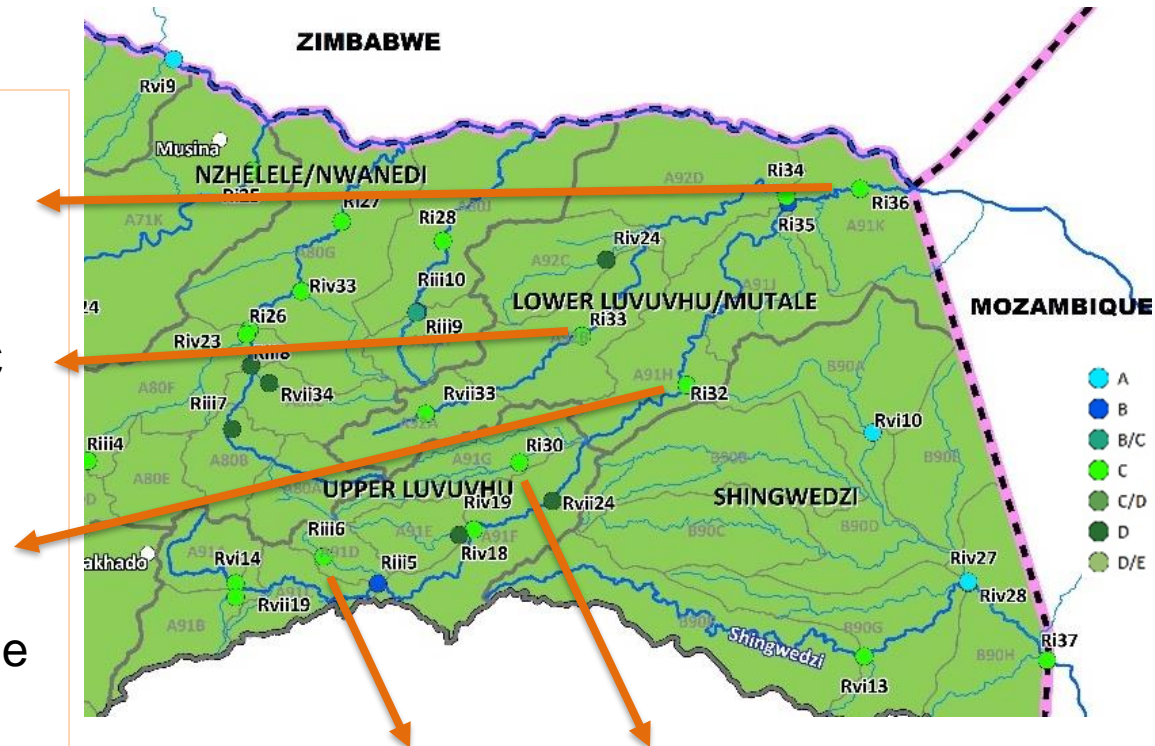
- STCD = C

Ri33 / Ri34 (EWR site 13/14_Mutale1&2): REC C

- STCD = C

Ri32 (EWR site 12_Luvuvhu): REC B/C

- STCD = B/C
- Management recommendations: better manage WWTW, control sand mining, remove IAPs



Upper Luvuvhu IUA

Riii6 (EWR site 10_Latonyanda): REC C

- STCD = C

Ri30 (EWR site 11_Mutshindudi): REC C

- STCD = C
- Management recommendation: remove exotic plant *Mimosa pigra*

SHINGWEDZI

Shingwedzi IUA

Ri37 (EWR site SHIN-B90H-POACH)

REC B/C

- STCD = C
- Management recommendations: improve sanitation infrastructure in the catchment, control sand mining



THANK YOU!